

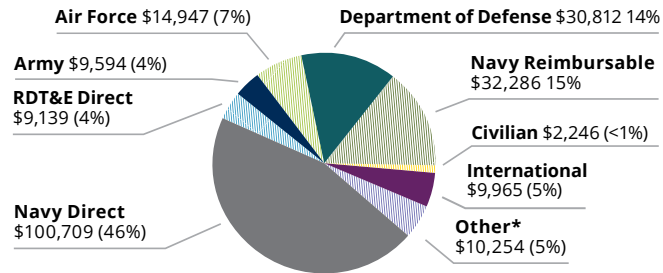
FINANCIALS & PROGRAMS



FINANCIALS & PROGRAMS

NPS FY2019 Revenue By Source – Direct and Reimbursable \$220 Million

	PERCENTAGE	\$K
Direct		
Navy Direct	46%	\$100,709
RDT&E Direct	4%	\$9,139
Reimbursable		
Army	4%	\$9,594
Air Force	7%	\$14,947
Department of Defense	14%	\$30,812
Navy Reimbursable	15%	\$32,286
Civilian	1%	\$2,246
International	5%	\$9,965
Other*	5%	\$10,254
		\$219,952



*Other = Dept. of Energy, Homeland Security, Dept. of Justice, Dept. of State, Dept. of Veterans Affairs, Executive Office of the President, NASA, National Science Foundation

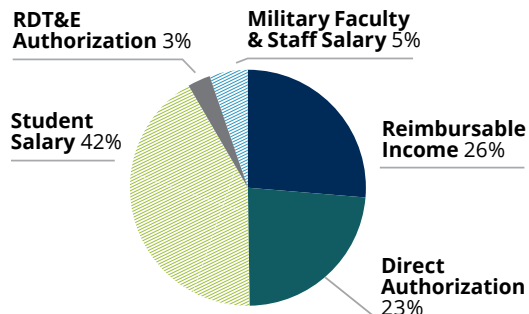
NPS FY2019 Expenditures By Category – Direct and Reimbursable \$220 Million



NPS TOTAL FINANCIAL RESOURCES

Total Operations & Military Salary – Budget by Source, FY2019

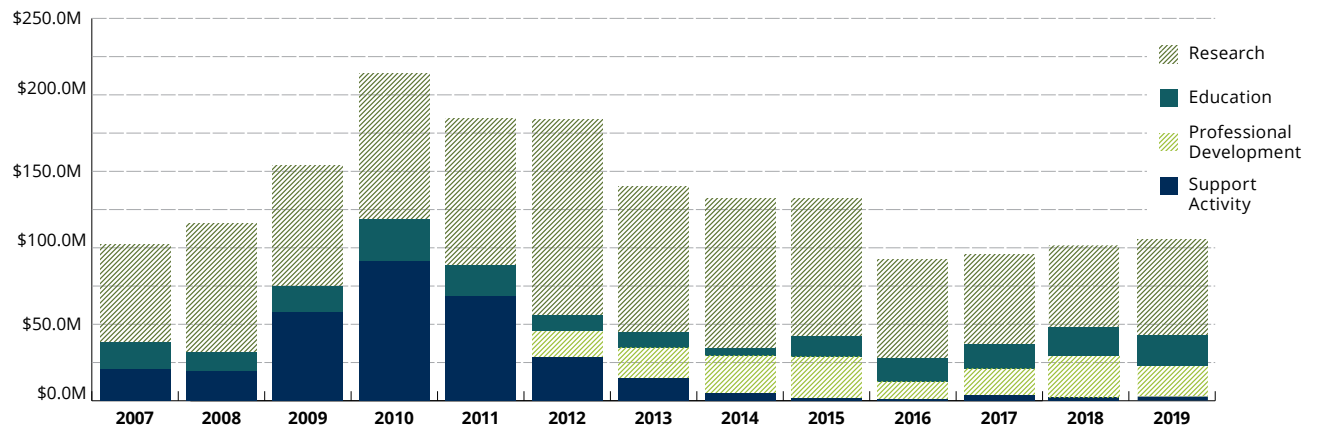
BUDGET ITEM	\$ ALLOCATED (IN MILLIONS)	PERCENTAGE
Reimbursable Income	\$110	26%
Direct Authorization	\$98	23%
Student Salary	\$175	42%
RDT&E Authorization	\$13	3%
Military Faculty & Staff Salary	\$22	5%
TOTAL	\$418	100%



Source Comptroller: Financial numbers reflect total budgeted, not actual execution which will change with prior-year adjustments.

NPS SPONSORED PROGRAM FUNDING

Sponsored Program Funding Execution
By Product Line (In Millions of Dollars)



	2007	2008	2009	2010	2011	2012	2013*	2014*	2015*	2016*	2017*	2018*	2019*
Support Activity	\$20.3	\$19.6	\$57.6	\$91.2	\$68.3	\$28.4	\$14.5	\$4.7	\$1.4	\$8.5	\$3.3	\$2.6	\$2.8
Professional Development	-	-	-	-	-	\$17.2	\$20.1	\$24.9	\$27.6	\$11.5	\$17.6	\$24.6	\$18.4
Education	\$18.3	\$12.0	\$17.3	\$27.4	\$20.6	\$9.9	\$10.2	\$4.9	\$13.2	\$15.4	\$15.8	\$16.4	\$17.5
Research	\$63.8	\$84.5	\$78.6	\$95.4	\$95.9	\$128.3	\$95.1	\$98.0	\$89.9	\$64.9	\$58.8	\$57.2	\$65.8
Total	\$102.4	\$116.1	\$153.5	\$214.1	\$184.7	\$183.8	\$139.8	\$132.5	\$132.1	\$92.6	\$95.5	\$100.8	\$104.4

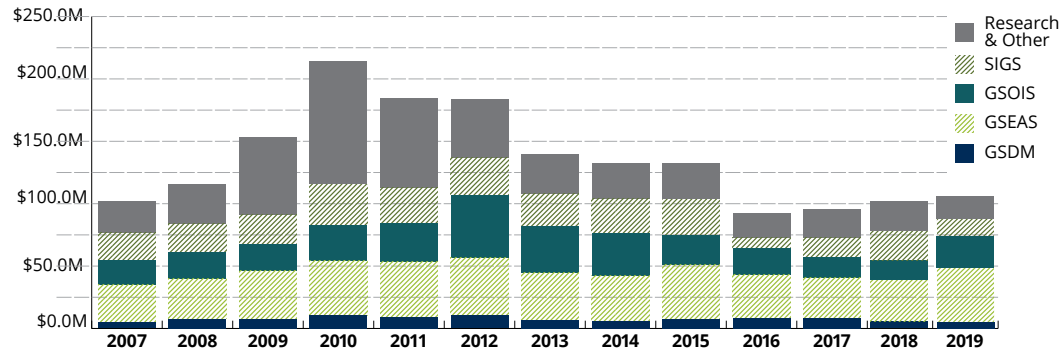
* Includes Naval Research Program execution under Reimbursable Research
** Excludes tuition from resident programs





NPS FINANCIAL OPERATIONS

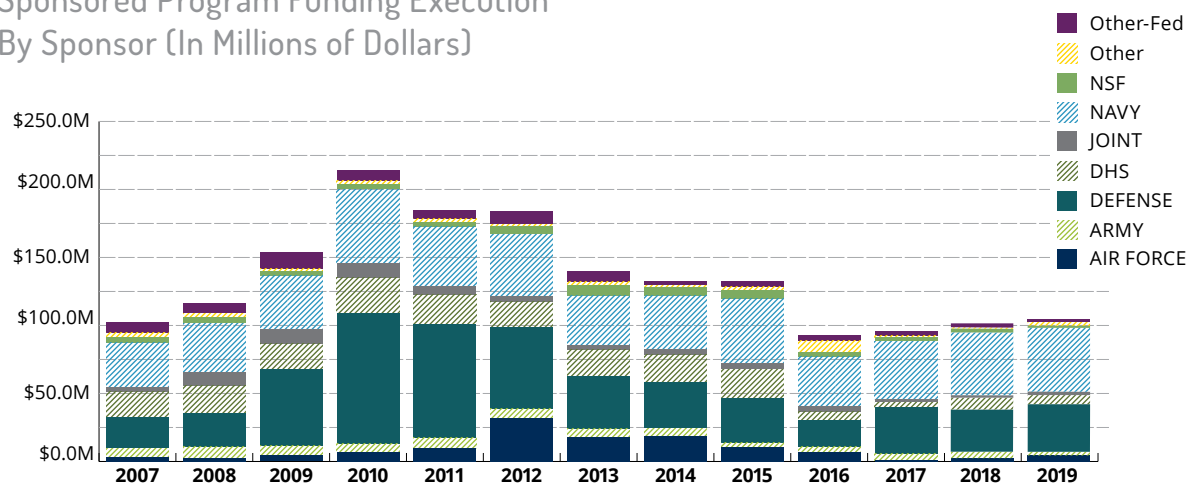
Sponsored Program Funding Execution By Division (In Millions of Dollars)



	2007	2008	2009	2010	2011	2012	2013*	2014*	2015*	2016*	2017*	2018*	2019*
GSDM	\$4.8	\$7.9	\$7.5	\$10.7	\$9.0	\$10.4	\$6.5	\$5.7	\$7.7	\$8.3	\$8.7	\$6.8	\$7.6
GSEAS	\$30.7	\$32.1	\$39.2	\$44.1	\$44.9	\$46.7	\$38.3	\$36.8	\$43.5	\$34.7	\$32.4	\$33.1	\$41.9
GSOIS	\$19.5	\$21.4	\$21.1	\$28.2	\$30.6	\$50.0	\$37.0	\$34.3	\$23.6	\$21.0	\$16.1	\$14.8	\$21.9
SIGS	\$22.0	\$22.7	\$23.6	\$32.7	\$28.7	\$30.2	\$26.3	\$27.3	\$28.9	\$8.7	\$15.7	\$22.6	\$13.7
Research & Other	\$25.4	\$31.9	\$62.1	\$98.4	\$71.5	\$46.5	\$31.7	\$28.4	\$28.3	\$19.8	\$22.6	\$23.5	\$19.3
Total	\$102.4	\$116.1	\$153.5	\$214.1	\$184.7	\$183.8	\$139.8	\$132.5	\$132.1	\$92.6	\$95.5	\$100.8	\$104.4

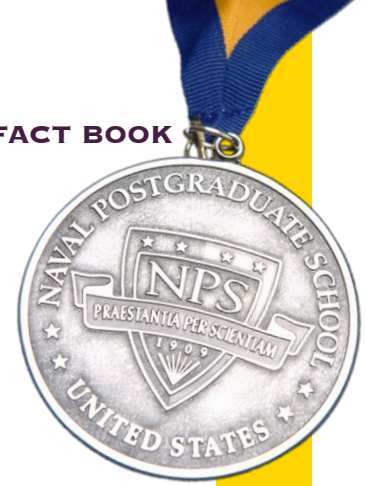
* Includes Naval Research Program execution under Reimbursable Research

Sponsored Program Funding Execution By Sponsor (In Millions of Dollars)



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
AIR FORCE	\$3.5	\$2.9	\$4.4	\$7.1	\$9.9	\$31.7	\$17.8	\$18.4	\$10.4	\$7.3	\$9.58	\$2.2	\$3.6
ARMY	\$6.3	\$7.8	\$7.4	\$6.3	\$7.9	\$7.4	\$6.1	\$6.2	\$3.5	\$3.8	\$4.9	\$4.7	\$4.0
DEFENSE	\$22.4	\$24.3	\$56.5	\$95.6	\$83.3	\$59.9	\$38.3	\$33.2	\$32.7	\$19.6	\$34.1	\$31.9	\$34.9
DHS	\$19.3	\$20.6	\$18.6	\$26.0	\$21.4	\$18.5	\$19.9	\$20.8	\$21.3	\$6.0	\$3.7	\$6.7	\$4.4
JOINT	\$3.4	\$10.2	\$10.3	\$10.5	\$6.4	\$3.9	\$3.2	\$4.0	\$3.9	\$3.9	\$1.7	\$1.9	\$2.6
NAVY	\$32.8	\$36.0	\$39.6	\$54.8	\$43.8	\$45.8	\$36.6	\$39.2	\$48.1	\$36.5	\$43.2	\$46.1	\$47.0
NSF	\$3.7	\$4.0	\$3.2	\$3.5	\$3.6	\$5.8	\$7.6	\$6.1	\$6.0	\$3.3	\$2.9	\$3.0	\$2.1
OTHER	\$3.1	\$3.2	\$1.7	\$2.5	\$2.4	\$1.6	\$2.6	\$1.8	\$2.4	\$8.3	\$1.2	\$1.4	\$3.5
OTHER-FED	\$7.9	\$7.2	\$11.8	\$7.7	\$6.0	\$9.2	\$7.8	\$2.8	\$3.8	\$3.9	\$3.0	\$2.9	\$2.2
Total	\$102.4	\$116.1	\$153.5	\$214.1	\$184.7	\$183.8	\$139.8	\$132.5	\$132.1	\$92.6	\$95.5	\$100.8	\$104.4

Source: Research Sponsored Programs Office (RSPO)



NPS HALL OF FAME HONOREES

The NPS Hall of Fame recognizes the accomplishments of NPS' most distinguished alumni and friends who, through the attainment of positions at the highest levels of public service, have made the greatest contributions to society, their nations and to the Naval Postgraduate School.

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(Posthumous induction presented 27 Apr 2017)

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(Presented 30 Nov 2012)

Admiral Stanley Arthur, USN (Ret.)
(Presented 2 Dec 2011)

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In 2010, a new committee comprised of the Board of Advisors for both the Naval Postgraduate School and the Naval War College was established. The committee formerly referred to as the NPS Board of Advisors is now a permanent subcommittee of the new joint committee.