Above:
NPS staff run the business of NPS from financials to facilities, enabling mission success.
Financials
NPS FY2021 Funding By Source — Direct and Reimbursable

### NPS FY2021 Financials By Category — Direct and Reimbursable

#### Graduate Education Instruction
- **$54 M**
- **25.4%**

#### Instructional Support
- **$50 M**
- **23.7%**

#### Direct RDT&E
- **$9 M**
- **4.5%**

#### Reimbursable Research / Sponsored Activities
- **$57 M**
- **27.1%**

#### Reimbursable Education
- **$38 M**
- **17.9%**

#### Other Reimbursable Programs
- **$3 M**
- **1.5%**

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**TOTAL REVENUE**
- **100%**
- **$210,879**

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*Other = Dept. of Energy, Dept. of Justice, Dept. of State, Dept. of Veterans Affairs, Executive Office of the President, Homeland Security, NASA, National Science Foundation*

### NPS Total Financial Resources
Total Operations — Budget by Source, FY2021

#### BUDGET ITEM
- **PERCENTAGE**
  - Graduate Education Instruction: 25%
  - Instructional Support: 24%
  - Direct RDT&E: 4%
  - Reimbursable Research / Sponsored Activities: 27%
  - Reimbursable Education: 18%
  - Other Reimbursable Programs: 1%
  - **TOTAL**: 100%

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Source: Comptroller
IMMEDIATE IMPACT
FUTURE ADVANTAGE
ENDURING LEADERSHIP

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Naval Postgraduate School

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