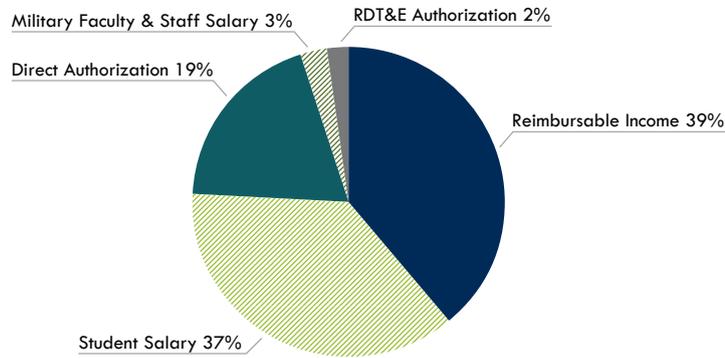


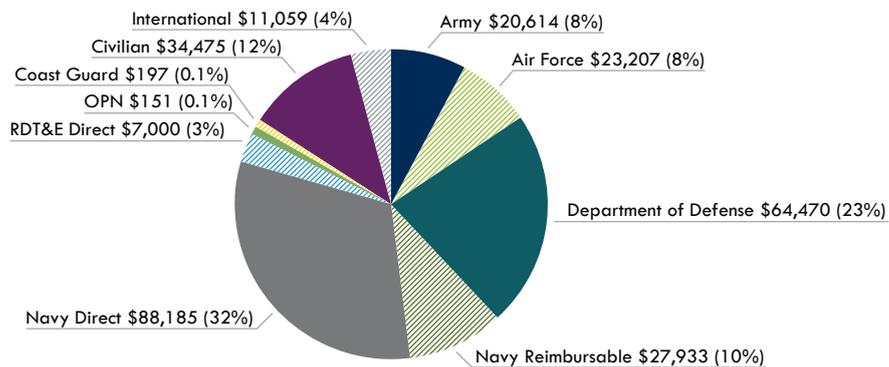
TOTAL OPERATIONS & COMMUNITY IMPACT BUDGET BY SOURCE, FY2014



BUDGET ITEM	\$ ALLOCATED (IN MILLIONS)
Reimbursable Income	\$181.9
Student Salary	\$176.4
Direct Authorization	\$88.2
RDT&E Authorization	\$7.0
Military Faculty & Staff Salary	\$16.0
TOTAL	\$469.5

NPS FY2014 REVENUE BY SOURCE

DIRECT AND REIMBURSABLE



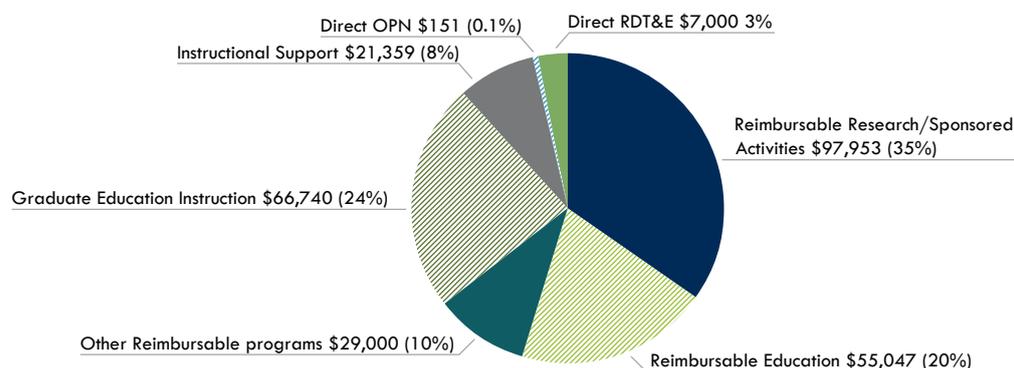
Source	%	\$K
Army	7.4%	\$20,614
Air Force	8.4%	\$23,207
Department of Defense	23.2%	\$64,470
Navy Reimbursable	10.1%	\$27,933
Navy Direct	31.8%	\$88,185
RDT&E Direct	2.5%	\$7,000
OPN	0.1%	\$151
Coast Guard	0.1%	\$197
Civilian	12.4%	\$34,475
International	4.0%	\$11,059
Total		\$277,291

Source: Comptroller

NPS FY 2014 EXPEDITURES

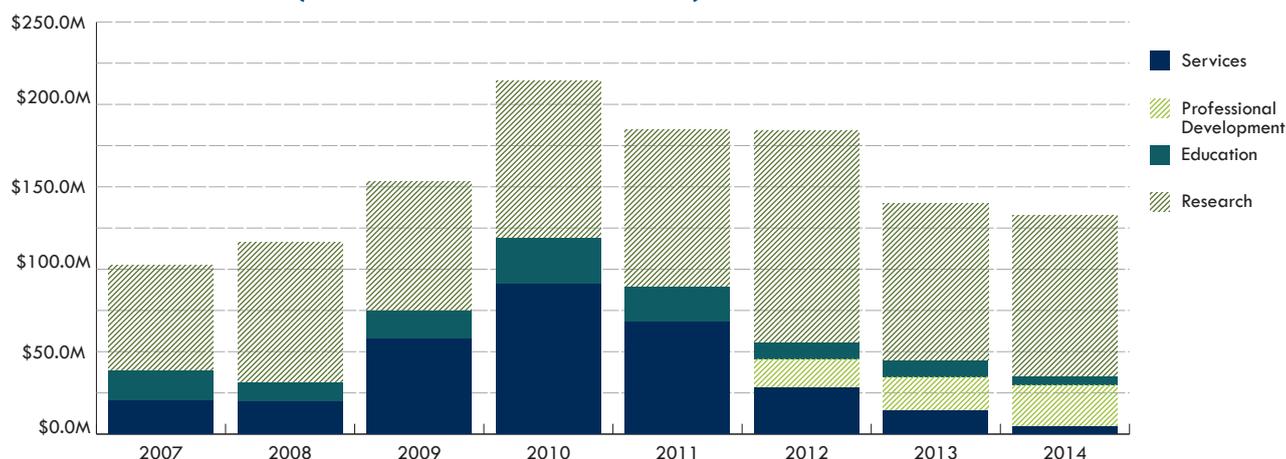
BY CATEGORY

DIRECT AND REIMBURSABLE \$277.3 MILLION



FY07-FY14 SPONSORED RESEARCH FUNDING EXECUTION

BY PRODUCT LINE (IN MILLIONS OF DOLLARS)



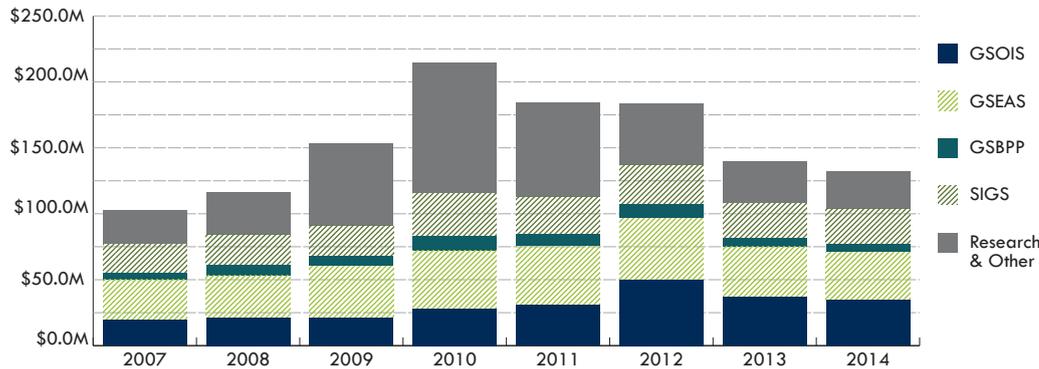
	2007	2008	2009	2010	2011	2012	2013	2014
Services	\$20.3	\$19.6	\$57.6	\$91.2	\$68.3	\$28.4	\$14.5	\$4.7
Professional Development*	-	-	-	-	-	\$17.2	\$20.1	\$24.9
Education	\$18.3	\$12.0	\$17.3	\$27.4	\$20.6	\$9.9	\$10.2	\$4.9
Research	\$63.8	\$84.5	\$78.6	\$95.4	\$95.9	\$128.3	\$95.1	\$98.0
Total	\$102.4	\$116.1	\$153.5	\$214.1	\$184.7	\$183.8	\$139.8	\$132.5

*Note: Professional Development Excludes PD/EE from CCMR and partial from DRMI

Source: Comptroller (Top)
Source: Research Sponsored Programs Office (RSPO) (Bottom)

FY07-FY14 SPONSORED RESEARCH FUNDING EXECUTION

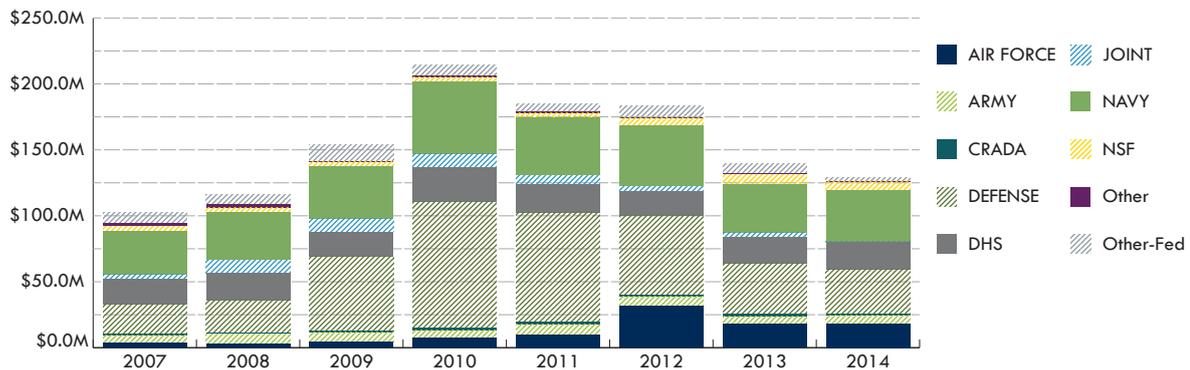
BY DIVISION (IN MILLIONS OF DOLLARS)



	2007	2008	2009	2010	2011	2012	2013	2014
GSOIS	\$19.5	\$21.4	\$21.1	\$28.2	\$30.6	\$50.0	\$37.0	\$34.3
GSEAS	\$30.7	\$32.1	\$39.2	\$44.1	\$44.9	\$46.7	\$38.3	\$36.8
GSBPP	\$4.8	\$7.9	\$7.5	\$10.7	\$9.0	\$10.4	\$6.5	\$5.7
SIGS	\$22.0	\$22.7	\$23.6	\$32.7	\$28.7	\$30.2	\$26.3	\$27.3
Research & Other	\$25.4	\$31.9	\$62.1	\$98.4	\$71.5	\$46.5	\$31.7	\$28.4
Total	\$102.4	\$116.1	\$153.5	\$214.1	\$184.7	\$183.8	\$139.8	\$132.5

FY07-FY14 SPONSORED RESEARCH FUNDING EXECUTION

BY SPONSOR (IN MILLIONS OF DOLLARS)



	2007	2008	2009	2010	2011	2012	2013	2014
AIR FORCE	\$3.5	\$2.9	\$4.4	\$7.1	\$9.9	\$31.7	\$17.8	\$18.4
ARMY	\$6.3	\$7.8	\$7.4	\$6.3	\$7.9	\$7.4	\$6.1	\$6.2
CRADA	\$864K	\$728K	\$983K	\$1.6	\$1.6	\$1.0	\$1.9	\$1.4
DEFENSE	\$22.4	\$24.3	\$56.5	\$95.6	\$83.3	\$59.9	\$38.3	\$33.2
DHS	\$19.3	\$20.6	\$18.6	\$26.0	\$21.4	\$18.5	\$19.9	\$20.8
JOINT	\$3.4	\$10.2	\$10.3	\$10.5	\$6.4	\$3.9	\$3.2	\$4.0
NAVY	\$32.8	\$36.0	\$39.6	\$54.8	\$43.8	\$45.8	\$36.6	\$39.2
NSF	\$3.7	\$4.0	\$3.2	\$3.5	\$3.6	\$5.8	\$7.6	\$6.1
OTHER	\$2.2	\$2.5	\$755K	\$954K	\$840K	\$595K	\$691K	\$390K
OTHER-FED	\$7.9	\$7.2	\$11.8	\$7.7	\$6.0	\$9.2	\$7.8	\$2.8
Total	\$102.4	\$116.1	\$153.5	\$214.1	\$184.7	\$183.8	\$139.8	\$132.5

Source: Research Sponsored Programs Office (RSPO)



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