

FINANCIALS

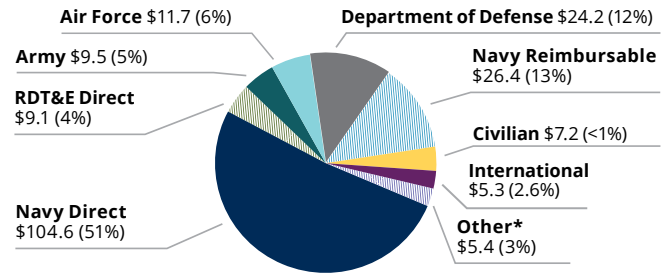


FINANCIALS



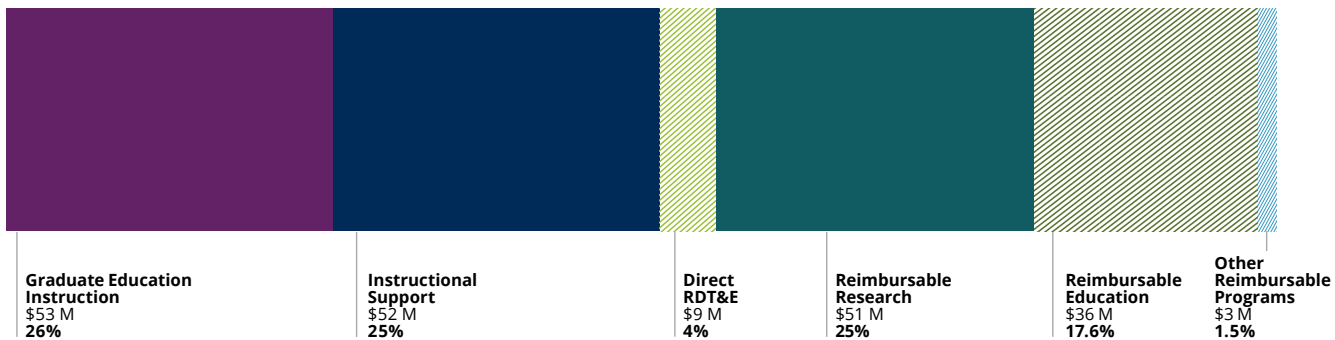
NPS FY2020 Funding By Source — Direct and Reimbursable

	PERCENTAGE	\$(IN MILLIONS)
Direct		
Navy Direct	51.4%	\$104.6
RDT&E Direct	4.5%	\$9.1
Reimbursable		
Army	4.7%	\$9.5
Air Force	5.8%	\$11.7
Department of Defense	12%	\$24.2
Navy Reimbursable	13%	\$26.4
Civilian	3.6%	\$7.2
International	2.6%	\$5.3
Other*	2.7%	\$5.4
		\$203.5**



*Other = Dept. of Energy, Homeland Security, Dept. of Justice, Dept. of State, Dept. of Veterans Affairs, Executive Office of the President, NASA, National Science Foundation
 ** Numbers do not sum due to rounding.

NPS FY2020 Financials By Category — Direct and Reimbursable

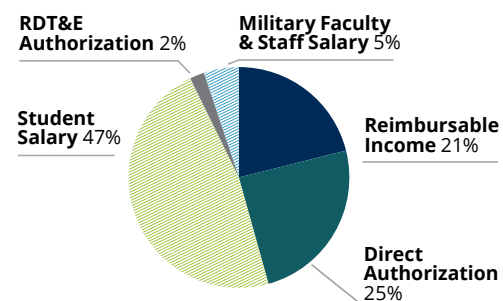


NPS Total Financial Resources

Total Operations & Military Salary — Budget by Source, FY2020

BUDGET ITEM	PERCENTAGE
Reimbursable Income	21%
Direct Authorization	25%
Student Salary	47%
RDT&E Authorization	2%
Military Faculty & Staff Salary	5%
TOTAL	100%

Source: Comptroller



**IMMEDIATE IMPACT
FUTURE ADVANTAGE
ENDURING LEADERSHIP**

" NPS is the Navys applied research university. There are functions that occur here that we can't get anywhere else in the world. "

*Adm. Michael Gilday
Chief of Naval Operations*

" The winning force will be the one who is faster with more effective decision-making processes that can out-think and out-operate with technology in new ways. It will be the force with the intellectual edge. "

*Gen. David H. Berger
Commandant, U.S. Marine Corps*



**OFFICE OF UNIVERSITY COMMUNICATIONS
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