### Human Resources 2010-11

Institution: Naval Postgraduate School (119678)

User ID: P1196782

### **Overview**

#### **Human Resources Overview**

Welcome to the IPEDS Human Resources (HR) survey component. This survey collects important information about your institution's staff.

#### **Data Reporting Reminders**

You must enter data on each displayed screen. If a screen is not applicable, you must enter at least one zero in a field on the screen.

#### Resources:

To download the survey materials for this component: <u>Survey Materials</u>

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

User					tgradua	ile Scri	001 (	(119	1076	0)													
					s Scre					ns													
Does	you	ı <b>r</b> ir	nstitu	ution I	have any	y <u>part-t</u>	ime :	staff	f?														
If you	ans	wei	r <b>Yes</b>	to thi	s questic	on, you	will Ł	be pr	rovic	ded t	the s	cre	ens	to re	port	part-	-time s	staff					
																	•		Ye	es		0	No
Do A	LL o	f th	ne in:	struct	ional sta	aff at y	our i	nstit	tutic	on fa	all in	to a	any	of th	he fo	llow	ing ca	ateg	jorie	es?			
-					y of the o	•					larie	<b>s</b> se	ectic	on is	NO	<b>Г</b> арр	licable	e to	you	ır insti	tutic	on and	d you will
•	No	)	0	Yes	Are ALL	of the	instr	uctio	onal	staff	f mili	tary	/ per	rson	nel?								
0	No	)	0	Yes	Do ALL	of the	instru	uction	nal s	staff	cont	tribu	ute t	heir	servi	ices (	(e.g., r	men	nbe	rs of a	reli	igious	order)?
•	No	)	0	Yes	Do ALL	of the	instru	uction	nal s	staff	tead	h pi	re-c	linica	al or	clinic	al me	dici	ne?				
The c	omp	olet	tion	of the	Fall Sta	ff sect	ion is	s opt	tion	nal th	his y	ear	as	it is	in e	ven-ı	numb	erec	d ye	ears.			
lf you	ans	wei	r <b>No</b> ,	scree	e the <b>Fal</b> ns to rep ens to re	oort <b>Fal</b>	I Sta	iff da	ata v	will n	ot be					ı mu:	st com	nplet	te A	LL ap	plic	able <b>F</b>	Fall Staff
	lo, I	will	not	compl	ete the F	all Staf	f sec	ction	this	yea	r												
O	es, l	l wi	II cor	nplete	the Fall	Staff s	ectio	n this	s ye	ear													
You ı	nay	us	e the	spac	e below	to pro	vide	cont	itext	t for	the	dat	a yo	ou'v	e rep	orte	d abo	ve.					

Part A - Employees by Ass					
Number of <u>full-time</u> staff by faculty	y status and primary funct	ion/occupational activity			
		As of November 1, 2010			
Primary function/		Faculty status		Without	Total
occupational activity (mutually exclusive categories)	<u>Tenured</u>	On tenure track	Not on tenure track/ no tenure system	faculty status	
Primarily instruction			114		114
Instruction/research/public service	167	84			251
Primarily instruction + Instruction/research/public service	167	84	114	0	
Primarily research			228		228
Primarily public service					
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	167	84	342	0	593
Executive/administrative/managerial	5	3	43	9	60
Other professionals (support/service)				230	230
Technical and paraprofessionals				60	60
Clerical and secretarial				113	113
Skilled crafts				3	3
Service/Maintenance				2	2
Total full time	172	87	385		1,061
Total from prior year	170	83	340	396	989

Part R - Employees by Assigned Position - Part-time staff

Part B - Employees by Ass	igned Position - Par	t-time staff				
Number of <u>part-time</u> staff by facult	y status and primary func	tion/occupational activity				
		As of Novemb	er 1, 2010			
Primary function/		Faculty status			Total	Graduate assistants
occupational activity	<u>Tenured</u>	On tenure track	Not on	faculty		
(mutually exclusive categories)			tenure track/	status		
Deigo anily in a travelian			no tenure system		42	
Primarily instruction			42		42	
Instruction/research/public service					1	
	1					
Primarily instruction +	1	0	42	0	43	0
Instruction/research/public service						
Primarily research					63	
			63			
Primarily public service						
Primarily instruction +	1	0	105	0	106	0
Instruction/research/public service +						
Primarily research + Primarily public						
service						
Executive/administrative/managerial					14	
			14			
Other professionals				6	6	
(support/service) Technical and paraprofessionals				10	1	
recrifical and paraprofessionals				1		
Clerical and secretarial					140	
				140		
Skilled crafts				1	1	
Service/Maintenance				1		
Get vice/ividificeriatice						
Total part time	1		119	148	268	,
Total from prior year	1		114	112	227	

Part C - Employees by Assigned Position - Total number of staff

Total number of staff by emp	loyment	status ar	d primar	y function	/occupatio	nal activity	
			r 1, 2010				
Primary function/occupational activity		from prior year		from prior year	Graduate assistants	Graduate assistants from prior year	Total including Graduate assistants
Primarily instruction	114		42	41	0		156
Instruction/research/public service	251	249	1	1	0		252
Primarily instruction + Instruction/research/public service	365	367	43	42	0	0	408
Primarily research	228	190	63	73	0		291
Primarily public service							
Primarily instruction + Instruction/research/public service + Primarily research + Primarily public service	593	557	106	115	0	0	699
Executive/administrative/managerial	60	44	14		0		74
Other professionals (support/service)	230	227	6	3	0		236
Technical and paraprofessionals	60	59	1	2	0		61
Clerical and secretarial	113	96	140	107	0		253
Skilled crafts	3	4	1		0		4
Service/Maintenance	2	2	0		0		2
Grand total	1,061	989	268	227	0		1,329

Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	7	Total
Men					
Professors			93		93
Associate professors			75		75
Assistant professors			41		41
Instructors			6		6
Lecturers			92		92
No academic rank			102		C
Total men				307	307
Total men from prior year				309	
Women					
Professors			9		9
Associate professors			16		16
Assistant professors			17		17
Instructors			0		0
Lecturers			16		16
No academic rank					0
Total women	·	<u>'</u>	·	58	58
Total women from prior year  Total (men + women)				<b>58</b> 365	365
Total from EAP, full-time non- nedical section Primarily instruction + nstruction/research/public service lines)					365
Total from prior year (Salaries section)				367	367

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions and above only

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic

rank				• , , ,	
			mber 1, 2010		Total from
Gender and academic rank	<u>Tenured</u>	Faculty status  On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total from Part D (Headcount screen)
Men					
Professors	89	4	0	0	93
Associate					75
Professors	52	23	0	0	
Assistant				-	41
Professors	3	38	0	0	
Instructors					6
	0	0	6	0	
Lecturers					92
	0	0	92	0	
No					1
academic					
rank	144	C.F.	0.0		207
Total men		65	98		
Total men	143	64	102	C	309
prior year					
Women					
Professors					9
	9	0	0	0	
Associate	12	3	0	0	16
Professors	13	JS	JU	JO	4=
Assistant	1	16	0	0	17
Professors	l I	110	JU	Į0	
Instructors	0	0	0	0	0
	Į0	JO	JU	JO	40
Lecturers	0	0	16	0	16
No	U	JO	110	10	
No academic					
academic rank				1	
Total	23	19	16		58
women	23	13	10		30
WOIIIEII	23	18	17	0	58
	23	10	17		50

Total					
women					
prior year					
Total	167	84	114	0	365
Total (men + women)					
women)					

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instruction	onal staff on 11/12-mont	h contracts/teaching period	ls by gender and	academic rank
Gender and academic rank	Total from Part D (Headcount screen)	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	93	15,372,900	165,300	162,900
Associate professors	75	12,239,324	163,191	157,49
Assistant professors	41	5,629,943	137,316	136,220
Instructors	6	883,301	147,217	146,986
Lecturers	92	14,072,657	152,964	153,193
No academic rank				
Total men	307	48,198,125	156,997	155,170
Women				
Professors	9	1,487,700	165,300	162,900
Associate professors	16	2,592,056	162,004	159,602
Assistant professors	17	2,394,711	140,865	139,08
Instructors	0	0		(
Lecturers	16	2,169,654	135,603	138,99
No academic rank				
Total women	58	8,644,121	149,037	148,824
Total (men + women)	365	56,842,246	155,732	154,167

Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods										
	As of November	er 1, 2010								
Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures						
Retirement plans (other than Social Security) - Vested within 5-years Retirement plans (other than Social Security) - Vested after 5-years Medical/dental plans										
Group life insurance			_							
Other insurance benefits (cafeteria plan, etc.)										
Guaranteed disability income protection										
Tuition plan (dependents only) Unrestricted			_							
Restricted										
Housing plan	,	,								
Unrestricted			_							
Restricted	,		_							
Social Security taxes			_							
Unemployment compensation taxes										
Worker's compensation taxes										
Other benefits in kind with cash options										
Total expenditures		(	3							

Institution: Naval Postgraduate School (119678) User ID: P1196782
Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in the box below.
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Summary

# Human Resources Component Summary (Applicable to Degree-granting institutions and Related Administrative Offices)

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2011.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

## Number of staff by employment status and primary function/occupational activity: Fall 2010

Primary function/occupational activity	Reporte	d values	FTE staff
	Number of full-time staff	Number of part-time staff	
Total number of staff	1,061	268	1,150
Professional staff	883	126	925
Staff whose primary responsibility is instruction, research, and/or public service	593	106	628
Primary instruction	114	42	128
Instruction/research/public service	251	1	251
Primarily research	228	63	249
Primarily public service			
Executive/administrative/managerial	60	14	65
Other professionals (support/service)	230	6	232
Non-professional staff	178	142	225
Technical and paraprofessional	60	1	60
Clerical/secretarial	113	140	160
Skilled crafts	3	1	3
Service/Maintenance	2	0	2

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff from the Employees by Assigned Position (EAP) section of the IPEDS HR component and adding one-third of the total number of part-time staff from the EAP section. Graduate assistants are not included in the above figures. Many of the FTE figures are included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2010-11

### Salaries of full-time instructional staff by contract length and academic rank: Academic vear 2010-11

Academic rank		Reporte	Equated 9-month				
	sta	instructional aff on ath contracts	sta	nstructional iff on ith contracts			
	Number of staff	Salary outlays	Number of staff	Salary outlays	Number of staff	Average salaries	
All Ranks			365	\$56,842,250	365	\$127,420	
Professor			102	\$16,860,600	102	\$135,248	
Associate professor			91	\$14,831,380	91	\$133,352	
Assistant professor			58	\$8,024,654	58	\$113,203	
Instructor			6	\$883,301	6	\$120,453	
Lecturer			108	\$16,242,310	108	\$123,051	
No academic rank							

NOTE: The above data are based on the Salaries section of the IPEDS HR component. The number of equated 9-month full-time instructional staff is the sum of staff on 9/10-month and 11/12-month contracts. The equated 9-month average salaries of full-time instructional staff (by rank) are calculated by multiplying the salary outlays (by rank) for staff on 11/12-month contracts by 0.8182 then adding the salary outlays (by rank) for staff on 9/10-month contracts. The resulting sum is then divided by the number of equated 9-month full-time instructional staff (by rank) to determine an average salary for each rank. Salaries of full-time instructional staff on less-than-9-month contracts are not collected. Also, salaries of medical school staff are not collected. The equated 9-month average salaries are included in the DFR.

Institution: Naval Postgraduate School (119678)

Explanation Report User ID: P1196782

Number	Source	Location	Description	Severity	Accepted
Global Edits					
1		Perform Edits	The total number of employees in EAP for full-time executive/administrative/managerial entered, 60, has an expected range of between 31 and 57. Please explain this difference.	Explanation	Yes
Reason: Increase due to the additional administrative staff hired and classified as E/A/M.					
2		Perform Edits	The total number of employees in EAP for part-time clerical and secretarial entered, 140, has an expected range of between 75 and 139. Please explain this difference.	Explanation	Yes
Reason:	This year, NPS had funding to hire more Intermittent research assistants.				