

2014 FACT BOOK



INSTITUTIONAL RESEARCH, REPORTING, AND ANALYSIS

NAVAL POSTGRADUATE SCHOOL

IRRA@nps.edu

1 University Circle, Monterey, CA 93943

2014 QUICK FACTS

ORGANIZATION LEADERSHIP

| | |
|------------------------------|---|
| President: | Ronald A. Route Vice Admiral, U.S. Navy (Ret.) |
| Provost: | Dr. Douglas A. Hensler |
| Vice Provost: | Dr. Douglas Moses |
| Chief of Staff: | Capt. Deidre McLay, USN |
| Dean of Students: | Capt. Matthew R. Vandersluis, USN |
| Dean of GSBPP: | Dr. William Gates |
| Dean of GSEAS: | Dr. Clyde Scandrett |
| Dean of GSOIS: | Dr. Gordon McCormick |
| Dean of SIGS: | Dr. James Wirtz |
| Dean of Research: | Dr. Jeffrey Paduan |
| University Librarian: | Eleanor Uhlinger |

STUDENTS AVERAGE ON BOARD

| | |
|--------------------------------|--------------|
| Resident Degree:..... | 1,616 |
| Distance Learning Degree:..... | 977 |
| Certificate: | 288 |
| Total Students: | 2,881 |

TOTAL NUMBER OF DEGREES AWARDED

| | |
|---------------------|--------------|
| Master: | 1,348 |
| Ph.D.: | 25 |
| Engineer:..... | 38 |
| Total: | 1,411 |

NPS GRADUATES — DEGREES CONFERRED BY SERVICE:

| | |
|-------------------------|--------------|
| U.S. | |
| USN/R | 511 |
| USA/R | 162 |
| USAF | 49 |
| USMC | 116 |
| USCG/NOAA | 9 |
| Civilian | 429 |
| U.S. Total | 1,276 |

INT'L

| | |
|--------------------------|------------|
| Army | 61 |
| Air Force | 13 |
| Navy..... | 38 |
| Marine Corps..... | 0 |
| Civilian | 21 |
| Int'l Total | 135 |

Grand Total1,411

FACULTY

- 238 Tenure Track Faculty
- 458 Non-Tenure Track Faculty
- 48 Military Faculty

STAFF

- 356 GS/Wage Grade staff members

RESEARCH

- Over \$130 million in sponsored research funding
- Research programs are aligned to NPS curricula
- Research at NPS is valuable to improving the national security of the United States.

FINANCES

- Operating budget: \$469 million including military salary
- Direct Authorization: \$88 million without military salary
- Reimbursable Income: \$182 million

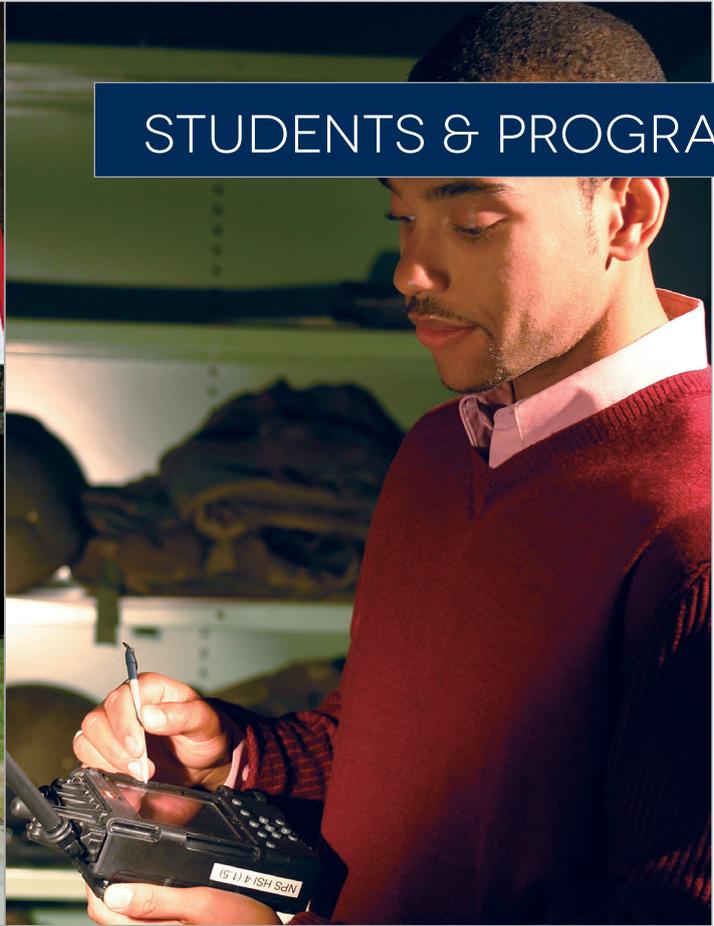
ACADEMIC FACILITIES

- 114 classrooms that offer media technology
- 21 classrooms with video-teleconferencing
- 7 secured facilities

ACCREDITATION

- Western Association of Schools and Colleges (WASC)
- Accreditation Board for Engineering and Technology (ABET)
- Association to Advance Collegiate Schools of Business (AACSB)
- Network of Schools of Public Policy, Affairs, and Administration (NASPAA)

Source: Office of Institutional Research, Reporting and Analysis (IRRA)



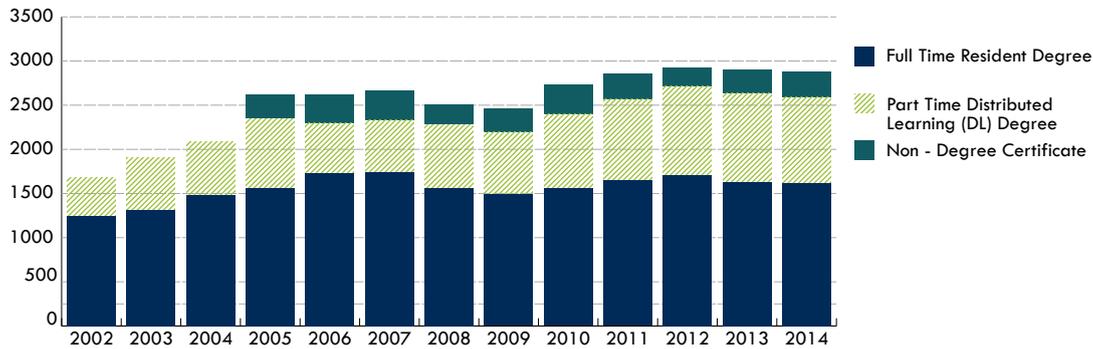
STUDENTS & PROGRAMS



GRADUATE PROGRAM STUDENTS

BY TYPE OF ENROLLMENT

AVERAGE ON BOARD TRENDS SINCE 2002

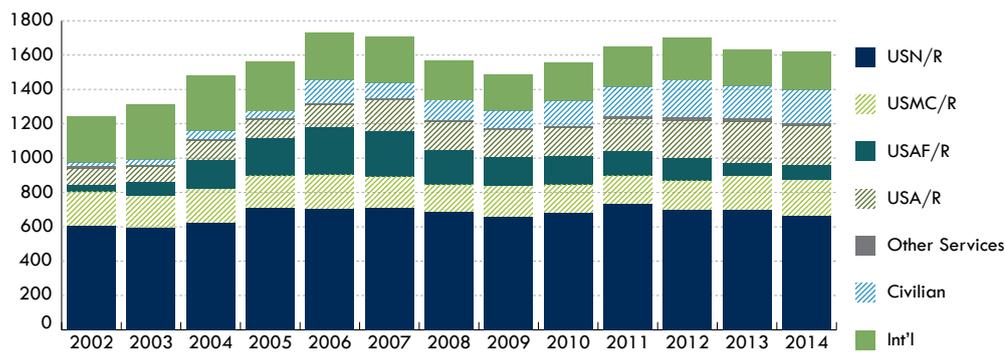


| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Full Time Resident | 1,244 | 1,314 | 1,481 | 1,560 | 1,732 | 1,739 | 1,566 | 1,489 | 1,557 | 1,647 | 1,707 | 1,633 | 1,616 |
| Part Time Distributed Learning (DL) | 442 | 590 | 605 | 788 | 565 | 599 | 717 | 705 | 840 | 922 | 1,014 | 1,001 | 977 |
| Non-Degree Certificate | 0 | 0 | 0 | 270 | 323 | 331 | 225 | 268 | 329 | 291 | 206 | 270 | 288 |
| Total | 1,686 | 1,904 | 2,086 | 2,618 | 2,620 | 2,669 | 2,508 | 2,462 | 2,726 | 2,860 | 2,927 | 2,904 | 2,881 |

AVERAGE ON BOARD STUDENT POPULATION

BY SERVICE

RESIDENT STUDENTS/TRENDS SINCE 2002

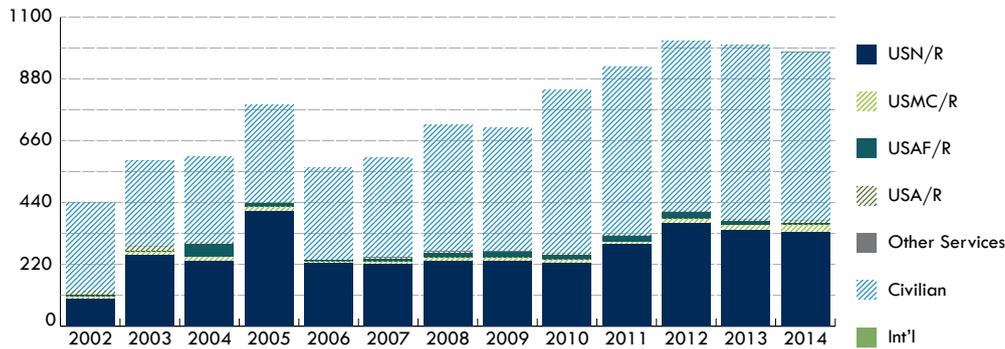


| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| USN/R | 607 | 597 | 624 | 709 | 707 | 713 | 685 | 660 | 681 | 732 | 697 | 697 | 666 |
| USMC/R | 198 | 182 | 195 | 192 | 200 | 180 | 163 | 178 | 164 | 166 | 173 | 199 | 207 |
| USAF/R | 39 | 79 | 0 | 216 | 273 | 263 | 201 | 166 | 166 | 145 | 132 | 74 | 86 |
| USA/R | 98 | 95 | 116 | 108 | 132 | 179 | 163 | 158 | 165 | 183 | 215 | 242 | 231 |
| Other Services | 13 | 8 | 6 | 6 | 8 | 11 | 10 | 10 | 10 | 15 | 19 | 18 | 15 |
| Civilian | 17 | 30 | 49 | 41 | 137 | 93 | 114 | 104 | 149 | 175 | 217 | 192 | 191 |
| Int'l | 272 | 323 | 323 | 290 | 275 | 267 | 230 | 213 | 224 | 236 | 248 | 211 | 222 |
| Total | 1,244 | 1,314 | 1,481 | 1,562 | 1,732 | 1,706 | 1,566 | 1,489 | 1,557 | 1,647 | 1,699 | 1,633 | 1,616 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

AVERAGE ON BOARD STUDENT POPULATION BY SERVICE

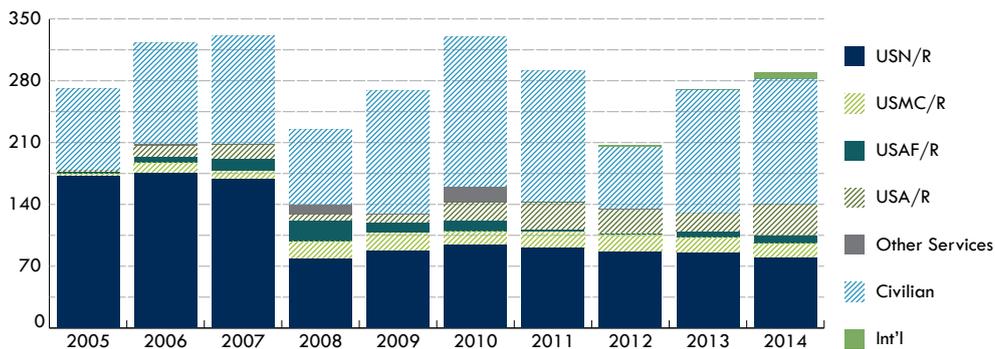
DISTANCE LEARNING DEGREE STUDENT TRENDS SINCE 2002



| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|------------|
| USN/R | 98 | 252 | 234 | 408 | 226 | 220 | 234 | 232 | 226 | 291 | 366 | 343 | 335 |
| USMC/R | 8 | 15 | 12 | 17 | 6 | 11 | 12 | 13 | 11 | 9 | 16 | 17 | 26 |
| USAF/R | 5 | 2 | 46 | 11 | 5 | 10 | 15 | 18 | 17 | 20 | 22 | 14 | 6 |
| USA/R | 14 | 15 | 7 | 6 | 0 | 2 | 3 | 3 | 4 | 5 | 5 | 7 | 8 |
| Other Services | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| Civilian | 317 | 306 | 306 | 346 | 328 | 355 | 451 | 438 | 582 | 597 | 605 | 620 | 601 |
| Int'l | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 442 | 590 | 605 | 788 | 565 | 599 | 717 | 705 | 840 | 922 | 1,014 | 1,001 | 977 |

AVERAGE ON BOARD STUDENT POPULATION BY SERVICE

NON DEGREE STUDENT TRENDS SINCE 2005



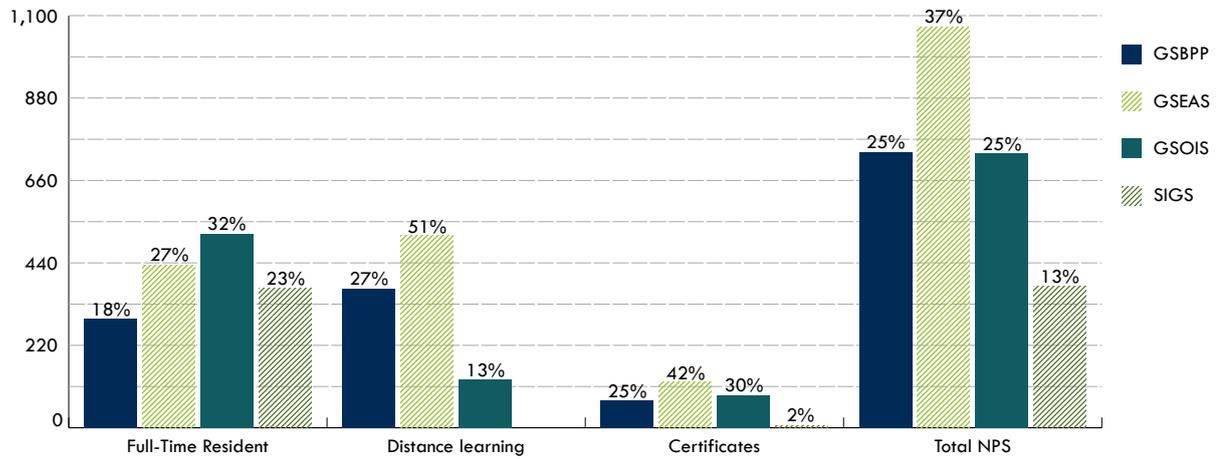
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| USN/R | 172 | 175 | 169 | 78 | 87 | 94 | 91 | 86 | 85 | 80 |
| USMC/R | 3 | 13 | 9 | 20 | 21 | 16 | 18 | 20 | 18 | 16 |
| USAF/R | 2 | 6 | 13 | 23 | 11 | 12 | 2 | 1 | 6 | 8 |
| USA/R | 2 | 13 | 17 | 8 | 9 | 20 | 31 | 27 | 21 | 36 |
| Other Services | 0 | 2 | 1 | 11 | 1 | 17 | 1 | 1 | 0 | 0 |
| Civilian | 92 | 114 | 122 | 85 | 140 | 171 | 148 | 70 | 140 | 142 |
| Int'l | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 7 |
| NON-DEGREE CERTIFICATE TOTALS | 270 | 323 | 331 | 225 | 268 | 329 | 291 | 206 | 270 | 288 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

GRADUATE PROGRAM STUDENTS

BY SCHOOL

AVERAGE ON BOARD 2014



| SCHOOL | Full-Time Resident | Distance Learning | Certificate | Total |
|---|--------------------|-------------------|-------------|--------------|
| Graduate School of Business and Public Policy | 291 | 372 | 73 | 736 |
| Graduate School of Engineering and Applied Sciences | 435 | 513 | 122 | 1,070 |
| Graduate School of Operational and Information Sciences | 518 | 128 | 86 | 732 |
| School of International Graduate Studies | 373 | 0 | 6 | 379 |
| Total | 1,616 | 1,013 | 288 | 2,917 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

RESIDENT DEGREE STUDENTS

BY SCHOOL AND SERVICE

AVERAGE ON BOARD 2014

| SCHOOL | NAVY | MARINE CORPS | ARMY | AIR FORCE | CIVILIAN | INT'L | OTHER | TOTAL |
|--------------|------------|--------------|------------|-----------|------------|------------|-----------|--------------|
| GSBPP | 148 | 47 | 33 | 23 | 5 | 30 | 6 | 291 |
| GSEAS | 276 | 30 | 24 | 8 | 32 | 62 | 4 | 435 |
| GSOIS | 148 | 102 | 130 | 9 | 31 | 94 | 4 | 518 |
| SIGS | 94 | 28 | 44 | 46 | 124 | 36 | 1 | 372 |
| Total | 666 | 206 | 231 | 86 | 192 | 222 | 14 | 1,616 |

DISTANCE LEARNING DEGREE STUDENTS

BY SCHOOL AND SERVICE

AVERAGE ON BOARD 2014

| SCHOOL | NAVY | MARINE CORPS | ARMY | AIR FORCE | CIVILIAN | INT'L | OTHER | TOTAL |
|--------------|------------|--------------|----------|-----------|------------|----------|----------|------------|
| GSBPP | 158 | 14 | 0 | 2 | 139 | 1 | 0 | 314 |
| GSEAS | 124 | 10 | 3 | 5 | 376 | 0 | 0 | 517 |
| GSOIS | 53 | 2 | 6 | 0 | 86 | 0 | 0 | 146 |
| SIGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 335 | 26 | 8 | 7 | 601 | 1 | 0 | 977 |

CERTIFICATE NON-DEGREE STUDENTS

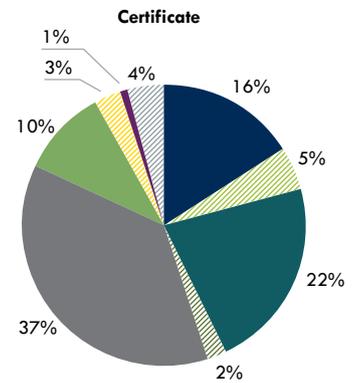
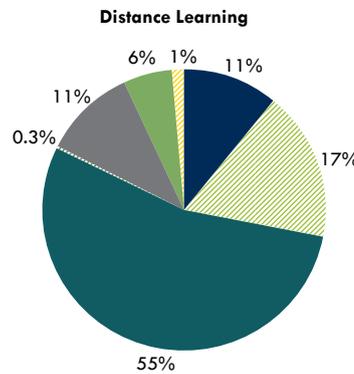
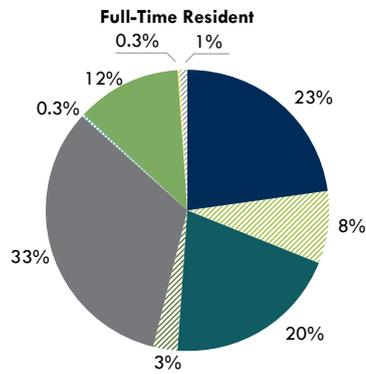
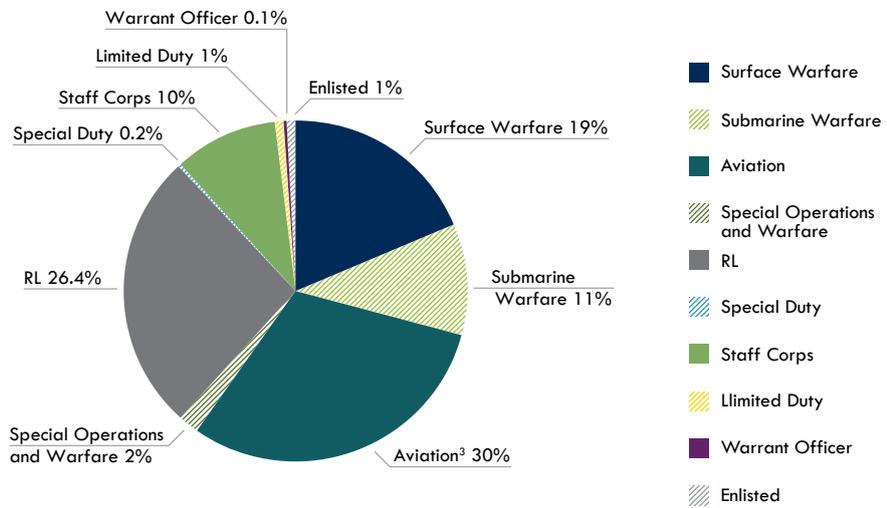
BY SCHOOL AND SERVICE

AVERAGE ON BOARD 2014

| SCHOOL | NAVY | MARINE CORPS | ARMY | AIR FORCE | CIVILIAN | INT'L | OTHER | TOTAL |
|--------------|-----------|--------------|-----------|-----------|------------|----------|----------|------------|
| GSBPP | 0 | 9 | 32 | 1 | 31 | 0 | 0 | 73 |
| GSEAS | 39 | 3 | 0 | 1 | 79 | 1 | 0 | 122 |
| GSOIS | 38 | 4 | 5 | 3 | 32 | 5 | 0 | 86 |
| SIGS | 2 | 0 | 0 | 3 | 0 | 2 | 0 | 6 |
| Total | 79 | 16 | 36 | 8 | 142 | 7 | 0 | 288 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

GRADUATE PROGRAM STUDENTS BY USN/R COMMUNITY AVERAGE ON BOARD 2014



| USN/R Community | Full-Time Resident | Distance Learning | Certificates | Total |
|---|--------------------|-------------------|--------------|--------------|
| Surface Warfare ¹ | 153 | 37 | 16 | 206 |
| Submarine Warfare ² | 55 | 57 | 5 | 117 |
| Aviation ³ | 133 | 182 | 22 | 337 |
| Special Operations and Warfare ⁴ | 19 | 1 | 2 | 22 |
| RL ⁵ | 219 | 35 | 37 | 291 |
| Special Duty ⁶ | 2 | 0 | 0 | 2 |
| Staff Corps ⁷ | 80 | 19 | 10 | 109 |
| Limited Duty ⁸ | 2 | 4 | 3 | 9 |
| Warrant Officer | 0 | 0 | 1 | 1 |
| Enlisted | 4 | 0 | 4 | 8 |
| Total | 667 | 335 | 100 | 1,102 |

¹Surface warfare designators: 111x,116x
²Submarine warfare designators: 112x,117x
³Aviation designators: 130X,131X,132X,137x,139x
⁴Special operations & warfare designators: 113X,118X,114x,119x
⁵RL:120x,121x,123x,144x,146x,14xx,15xx,171x,172x,17xx,180x,181x,182x,183x
⁶Special Duty: 16xx,17xx
⁷Staff Corps: 210x,220x,230x,250x,270x,290x,310x,316x,410x,510x
⁸Limited Duty: 611x,612x,613x,615x,616x,618x,621x,623x,626x,628x,629x,63xx,64xx,65xx

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

GRADUATE DEGREE CURRICULA

ALL DEGREES/STUDENTS

| RESIDENT PROGRAMS | CURRICULUM # | U.S. MILITARY | INTERNATIONAL MILITARY & CIVILIAN | U.S. CIVILIAN | TOTAL NPS |
|--|--------------|---------------|-----------------------------------|---------------|------------|
| GSBPP | | | | | |
| Acquisitions & Contract Management | 815 | 54 | 1 | 3 | 58 |
| Defense Business Management | 809 | | 2 | | 2 |
| Defense Systems Analysis | 817 | 14 | | | 14 |
| Defense Systems Management (International) | 818 | | | 3 | 3 |
| Financial Management | 837 | 68 | 1 | 1 | 70 |
| Financial Management (Energy Specialty) | 838 | 8 | 1 | | 9 |
| Information Systems Management MBA | 870 | 6 | | 2 | 8 |
| Management (Financial) (Mixed-Mode) | 834 | 11 | | | 11 |
| Manpower Systems Analysis | 847 | 43 | | 12 | 54 |
| Material Logistics Support Management | 827 | 17 | | 4 | 21 |
| Resource Planning/Mgmt for International Defense | 820 | | | 3 | 3 |
| Supply Chain Management | 819 | 12 | | 1 | 13 |
| Systems Acquisition Management | 816 | 24 | | 3 | 26 |
| GSBPP TOTAL | | 256 | 5 | 30 | 291 |
| GSEAS | | | | | |
| Applied Mathematics | 380 | 10 | | 1 | 11 |
| Combat Systems Science & Engineering | 533 | 36 | 2 | 15 | 53 |
| Electrical Systems Engineering - Energy Focus | 593 | 1 | | | 1 |
| Electronic Systems Engineering | 590 | 49 | 4 | 15 | 68 |
| Meteorology | 372 | 5 | 1 | | 6 |
| Meteorology and Oceanography (METOC) | 373 | 33 | | 1 | 34 |
| Naval/Mechanical Engineering | 570 | 48 | 4 | 12 | 64 |
| Naval/Mechanical Engineering - Energy Focus | 563 | 1 | | | 1 |
| Oceanography | 440 | 3 | 1 | 3 | 8 |
| Space Systems Engineering | 591 | 31 | 5 | | 35 |
| Space Systems Operations | 366 | 18 | | | 18 |
| Space Systems Operations (International) | 364 | | | 2 | 2 |
| Systems Engineering | 580 | 45 | 2 | 8 | 55 |
| Systems Engineering (PhD) | 581 | 4 | 14 | 1 | 19 |
| Systems Engineering Analysis | 308 | 30 | | 1 | 31 |
| Undersea Warfare | 525 | 29 | | | 29 |
| Undersea Warfare (International) | 526 | | | 3 | 3 |
| GSEAS TOTAL | | 341 | 32 | 62 | 435 |
| GSOIS | | | | | |
| Applied Cyber Operations | 336 | 4 | | | 4 |
| Computer Science | 368 | 54 | 17 | 9 | 80 |
| Cyber Systems and Operations | 326 | 34 | | | 34 |
| Human Systems Integration | 362 | 3 | | 1 | 4 |
| Information Sciences | 474 | 5 | 4 | 2 | 11 |
| Information Systems & Technology | 370 | 34 | 2 | 3 | 40 |
| Information Warfare | 595 | 15 | | 8 | 23 |
| Joint Cmd, Cntrl, Comm, Comp/Intel (C4I) Sys | 365 | 3 | | 4 | 8 |
| Joint Information Operations | 698 | 12 | | 1 | 12 |
| Joint Operational Logistics | 361 | 13 | | 2 | 15 |
| Modeling, Virtual Environments & Simulation | 399 | 16 | 1 | 8 | 25 |
| Network Operations and Technology | 386 | 14 | | | 14 |
| Operations Analysis | 360 | 81 | 1 | 17 | 99 |
| Operations Analysis (Energy) | 358 | 3 | | | 3 |
| Remote Sensing | 475 | 1 | 1 | | 2 |
| Software Engineering (Resident & DL) | 369 | 2 | 4 | | 5 |
| Special Operations | 699 | 103 | 1 | 40 | 143 |
| GSOIS TOTAL | | 394 | 31 | 94 | 518 |

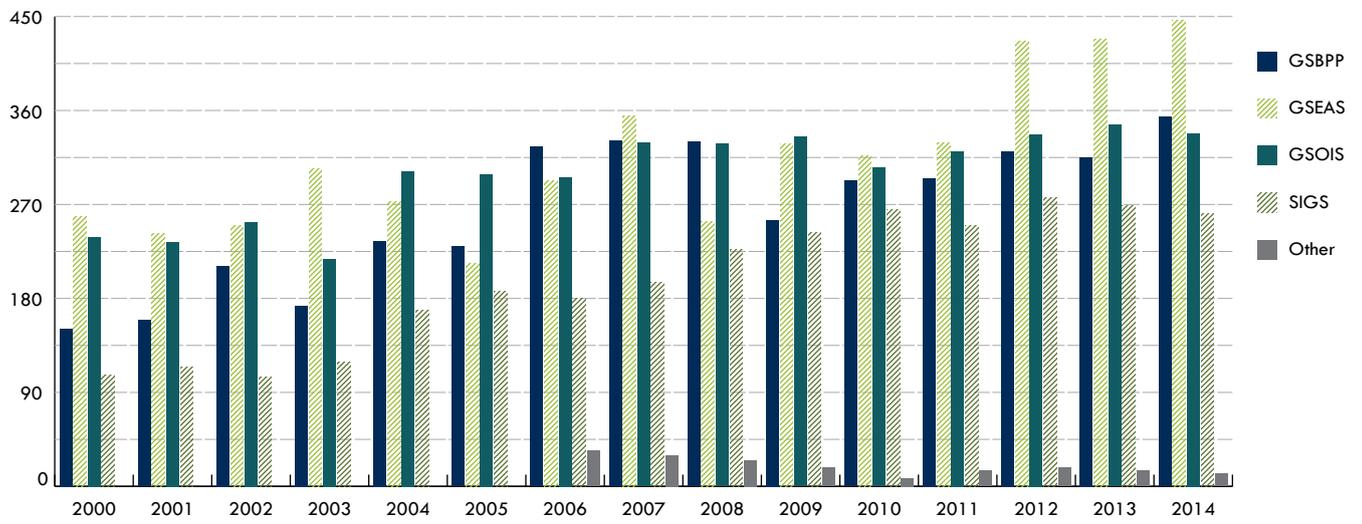
Source: Office of Institutional Research, Reporting and Analysis (IRRA)

| RESIDENT PROGRAMS | CURRICULUM # | U.S. MILITARY | INTERNATIONAL MILITARY & CIVILIAN | U.S. CIVILIAN | TOTAL NPS |
|---|--------------|---------------|-----------------------------------|---------------|-------------|
| SIGS | | | | | |
| Civil-Military Relations | 685 | | | 8 | 8 |
| Combating Terrorism: Policy and Strategy | 693 | 2 | 1 | 11 | 14 |
| Defense Decision-Making and Planning | 687 | 3 | 1 | 1 | 4 |
| Europe and Eurasia | 684 | 34 | 1 | 1 | 36 |
| Far East, Southeast Asia, Pacific | 682 | 54 | | 8 | 61 |
| Homeland Defense and Security | 692 | 4 | 115 | | 118 |
| Homeland Security and Defense | 691 | 17 | 1 | | 17 |
| Middle East, South Asia, Sub-Saharan Africa | 681 | 54 | 3 | 2 | 59 |
| Security Studies | 694 | 4 | 3 | | 7 |
| Stabilization and Reconstruction | 686 | | | 2 | 2 |
| Strategic Studies | 688 | 11 | | 2 | 14 |
| Western Hemisphere | 683 | 31 | | 2 | 33 |
| SIGS | | 213 | 124 | 36 | 373 |
| RESIDENT PROGRAM TOTAL | | 1203 | 191 | 222 | 1616 |

| DISTANCE LEARNING PROGRAMS | CURRICULUM # | U.S. MILITARY | INTERNATIONAL MILITARY & CIVILIAN | U.S. CIVILIAN | TOTAL NPS |
|--|--------------|---------------|-----------------------------------|---------------|------------|
| GSBPP | | | | | |
| Contract Management (DL) | 835 | 4 | | 28 | 32 |
| Executive Master of Business Administration (DL) | 805 | 160 | 1 | 3 | 163 |
| Executive Master of Business Administration (DL-Civ) | 807 | | | 52 | 52 |
| Management (Financial) (Mixed-Mode) | 834 | 4 | | | 4 |
| Program Management (DL) | 836 | 7 | | 57 | 64 |
| GSBPP TOTAL | | 174 | 1 | 139 | 314 |
| GSEAS | | | | | |
| Electronic Systems Engineering (DL) | 592 | 3 | | 46 | 49 |
| Mechanical Engrg for Nuclear Trained Officers (DL) | 572 | 66 | | 2 | 67 |
| Naval Test Pilot/Mechanical & Aerospace Engineering Program (DL) | 613 | 24 | | | 24 |
| Reactors - Mechanical/Electrical Engineering (DL) | 571 | 9 | | | 9 |
| Space Systems Operations (DL) | 316 | 0 | | 1 | 1 |
| Systems Engineering (DL) | 311 | 28 | | 271 | 298 |
| Systems Engineering Management-PD21 (DL) | 721 | 10 | | 34 | 44 |
| Underwater Acoustic Systems (DL) | 535 | 2 | | 23 | 25 |
| GSEAS TOTAL | | 141 | 0 | 376 | 516 |
| GSOIS | | | | | |
| Cost Estimating and Analysis (DL) | 379 | 1 | | 48 | 49 |
| Cyber Systems and Operations (DL) | 327 | | | 12 | 12 |
| Human Systems Integration (DL) | 359 | 13 | | 12 | 24 |
| Software Engineering (Resident & DL) | 369 | 1 | | 8 | 9 |
| Systems Analysis (DL) | 363 | 46 | | 7 | 53 |
| GSOIS TOTAL | | 60 | 0 | 86 | 146 |
| DISTANCE LEARNING PROGRAM TOTAL | | 375 | 1 | 601 | 977 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

DEGREES CONFERRED BY ACADEMIC SCHOOL TREND SINCE 2000



| SCHOOLS | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| GSBPP | 151 | 159 | 211 | 173 | 235 | 230 | 325 | 331 | 330 | 255 | 293 | 295 | 321 | 315 | 354 |
| GSEAS | 258 | 242 | 250 | 304 | 273 | 214 | 293 | 355 | 254 | 328 | 317 | 329 | 426 | 428 | 446 |
| GSOIS | 239 | 234 | 253 | 218 | 302 | 299 | 296 | 329 | 328 | 335 | 305 | 321 | 337 | 346 | 338 |
| SIGS | 107 | 114 | 105 | 119 | 169 | 187 | 180 | 195 | 227 | 243 | 265 | 250 | 277 | 269 | 261 |
| Other | - | - | - | - | - | - | 34 | 30 | 25 | 18 | 8 | 15 | 18 | 15 | 12 |
| Total | 755 | 749 | 819 | 814 | 979 | 930 | 1,128 | 1,240 | 1,164 | 1,179 | 1,188 | 1,210 | 1,379 | 1,373 | 1,411 |



Source: Office of Institutional Research, Reporting and Analysis (IRRA)

DEGREES CONFERRED

ACADEMIC YEAR 2014

| DEGREES CONFIRMED | TOTAL |
|--|------------|
| GRADUATE SCHOOL OF BUSINESS AND PUBLIC POLICY | |
| EMBA Executive Master of Business Administration | 128 |
| MA Management | 9 |
| MBA Master of Business Administration | 130 |
| MS Contract Management | 8 |
| MS Management | 34 |
| MS Program Management | 45 |
| GSBPP TOTAL | 354 |
| GRADUATE SCHOOL OF ENGINEERING AND APPLIED SCIENCES | |
| EAAC - ENGINEERING ACOUSTICS ACADEMIC COMMITTEE | 20 |
| MS Engineering Acoustics | 6 |
| M Engineering Acoustics | 14 |
| ECE - ELECTRICAL AND COMPUTER ENGINEERING | 75 |
| EE Electrical Engineer | 1 |
| MEng Electrical Engineering | 27 |
| MS Electrical Engineering | 41 |
| PhD Electrical Engineering | 6 |
| MA - APPLIED MATHEMATICS | 7 |
| MS Applied Mathematics | 7 |
| MAE - MECHANICAL AND AEROSPACE ENGINEERING | 82 |
| AstE Astronautical Engineer | 1 |
| ME Mechanical Engineer | 9 |
| MS Astronautical Engineering | 12 |
| MS Engineering Science (Astronautical Engineering) | 12 |
| MS Engineering Science (Mechanical Engineering) | 11 |
| MS Mechanical Engineering | 34 |
| PhD Astronautical Engineering | 1 |
| PhD Mechanical Engineering | 2 |
| MR - METEOROLOGY | 19 |
| MS Meteorology and Physical Oceanography | 17 |
| PhD Meteorology | 2 |
| OC - OCEANOGRAPHY | 7 |
| MS Physical Oceanography | 5 |
| PhD Physical Oceanography | 2 |
| OR - OPERATIONS RESEARCH | 1 |
| MS Operations Research | 1 |
| PH - PHYSICS | 25 |
| MS Applied Physics | 16 |
| MS Combat Systems Technology | 2 |
| MS Physics | 5 |
| PhD Applied Physics | 1 |
| PhD Engineering Acoustics | 1 |
| SE - SYSTEMS ENGINEERING | 193 |
| MS Engineering Systems | 22 |
| MS Systems Engineering | 139 |
| MS Systems Engineering Management | 32 |
| SP - SPACE SYSTEMS ACADEMIC GROUP | 16 |
| MS Space Systems Operations | 16 |
| USWAG - UNDERSEA WARFARE ACADEMIC GROUP | 1 |
| MS Applied Science (Acoustics) | 1 |
| PROVOST OVERSIGHT | 12 |
| MS Systems Engineering | 5 |
| MS Systems Engineering Analysis | 7 |
| GSEAS TOTAL | 438 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

| GRADUATE SCHOOL OF OPERATIONAL AND INFORMATION SCIENCES | |
|--|-------------|
| CAG - CYBER ACADEMIC GROUP | 23 |
| MS Applied Cyber Operations | 3 |
| MS Cyber Systems and Operations | 20 |
| CS - COMPUTER SCIENCE | 63 |
| MS Computer Science | 40 |
| MS Modeling, Virtual Environments and Simulation | 17 |
| PhD Computer Science | 2 |
| PhD Modeling, Virtual Environments and Simulation | 2 |
| PhD Software Engineering | 2 |
| DA - DEFENSE ANALYSIS | 96 |
| MS Defense Analysis | 1 |
| MS Defense Analysis (Financial Management) | 4 |
| MS Defense Analysis (Information Operations) | 1 |
| MS Defense Analysis (Irregular Warfare) | 59 |
| MS Defense Analysis (National Security Affairs) | 10 |
| MS Defense Analysis (Terrorist Operations & Financing) | 12 |
| MS Information Operations | 9 |
| IS - INFORMATION SCIENCES | 50 |
| MS Information Systems and Operations | 1 |
| MS Information Technology Management | 26 |
| MS Information Warfare Systems Engineering | 8 |
| MS Network Operations and Technology | 8 |
| MS Remote Sensing Intelligence | 3 |
| MS Sys Technology (Command, Control & Communications) | 3 |
| PhD Information Sciences | 1 |
| OR - OPERATIONS RESEARCH | 106 |
| M Cost Estimating and Analysis | 27 |
| M Human Systems Integration | 7 |
| M Systems Analysis | 20 |
| MS Human Systems Integration | 2 |
| MS Operations Research | 48 |
| PhD Operations Research | 2 |
| GSOIS TOTAL | 338 |
| SCHOOL OF INTERNATIONAL GRADUATE STUDIES | |
| NSA - National Security Affairs | 261 |
| MA Sec Studies (Mid East, S Asia, Sub-Saharan Africa) | 41 |
| MA Security Studies (Far East, SE Asia, the Pacific) | 42 |
| MA Security Studies (Western Hemisphere) | 25 |
| MA Security Studies (Europe and Eurasia) | 34 |
| MA Security Studies (Civil-Military Relations) | 5 |
| MA Security Studies (Stabilization & Reconstruction) | 3 |
| MA Security Studies (Strategic Studies) | 6 |
| MA Security Studies (Homeland Security and Defense) | 88 |
| MA Sec Studies (Combating Terrorism: Policy & Strategy) | 6 |
| MA Security Studies (Defense Decision-Making and Planning) | 10 |
| PhD Security Studies | 1 |
| SIGS | 261 |
| NPS TOTAL | 1411 |

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

NPS EXECUTIVE EDUCATION AND PROFESSIONAL DEVELOPMENT PROGRAM

The Naval Postgraduate School (NPS) has strong executive education and professional development (EE/PD) programs that extend the reach of its graduate programs to mid- or senior-grade professionals who are unable to take the time out of their careers to attend degree programs, or who require targeted education provided at their locations on their time schedules. In addition to degree and certificate courses offered for credit, Schools, Centers, Departments, Institutes and other organizations at NPS provide executive education, numerous short courses, seminars, and conferences to meet specific student and sponsor needs. NPS short courses do not award academic credit.

While the largest share of EE/PD activity happens within the School of International Graduate Studies, all of NPS graduate schools offer EE/PD short course programs in some fields. Major EE/PD organizations at NPS include:

- School of International Graduate Studies (SIGS)
- Center for Civil-Military Relations (CCMR)
- Center for Executive Education (CEE)
- Defense Resources Management Institute (DRMI)
- Center for Homeland Defense and Security (CHDS)
- Graduate School of Business and Public Policy (GSBPP), several departments
- Graduate School of Operational and Information Sciences (GSOIS), all departments
- Graduate School of Engineering and Applied Sciences (GSEAS), several departments

The EE/PD short course education NPS offers falls into one of three categories:

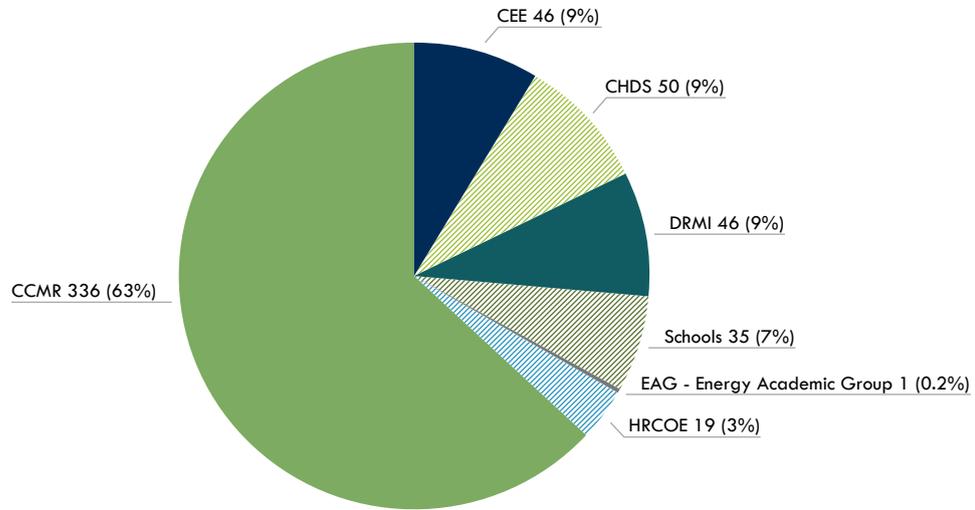
- Type 1 – Courses with closed enrollment. Student pre-registration occurs in advance of the course.
- Type 2 – Courses with open enrollment. Student enrollment occurs at the start of the course.
- Type 3 – Exercises, workshops or seminars. No participant enrollment as students.

2014 EE/PD QUICK FACTS:

- NPS enrolled over 26,000 students in short courses in 2014.
- NPS EE/PD activities totaled \$58M in 2014.
- CCMR is the dominant provider of short courses at NPS, with 63% of the courses delivered and 56% of the students served.
- The dominant sponsor of EE/PD at NPS is the Department of Defense (71% of EE/PD courses in 2014), with Department of the Navy second (10%).

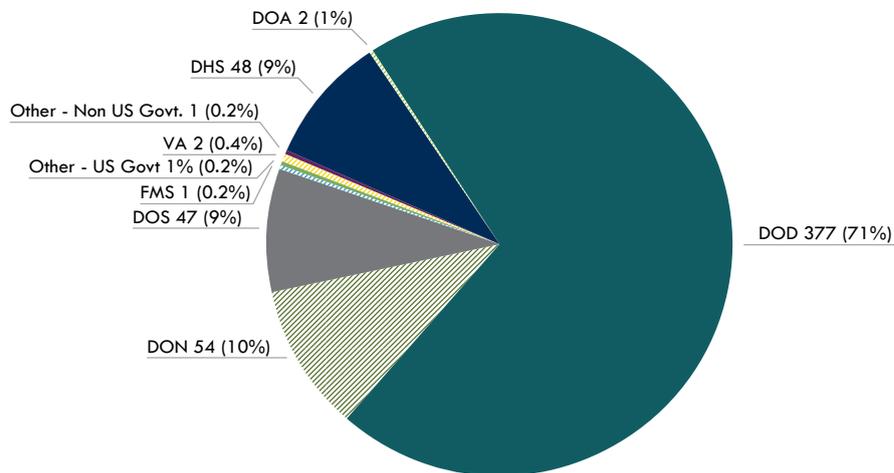
Source: Office of Institutional Research, Reporting and Analysis (IRRA)

TOTAL COURSES EXECUTED BY ORGANIZATION – 533 TOTAL COURSES



CCMR provides 63% of NPS' EE/PD courses to 56% of NPS' EE/PD students. The rest of the campus provides short course education to the remaining 44% of students, both in the U.S. and across the globe.

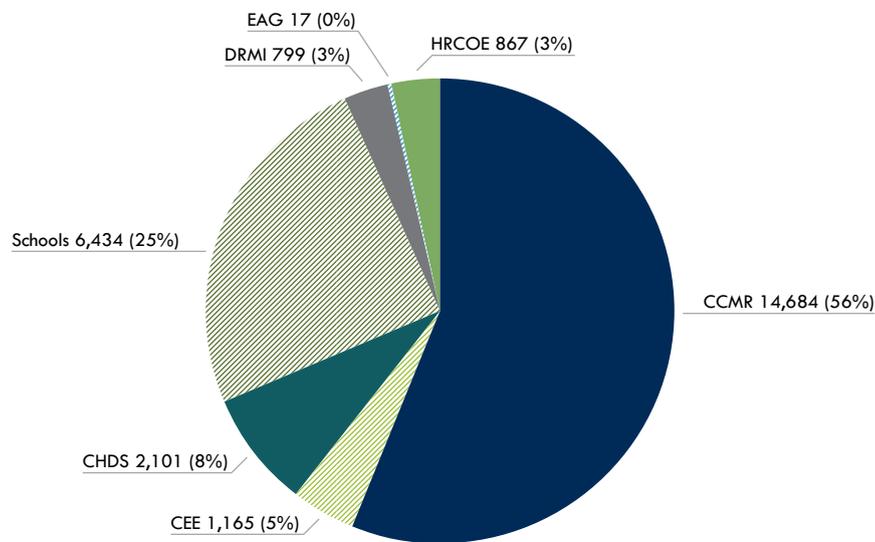
TOTAL COURSES EXECUTED BY SPONSOR – 533 TOTAL COURSES



Most of the EE/PD conducted by NPS was reimbursably funded by DOD, with DON the second largest sponsor of EE/PD.

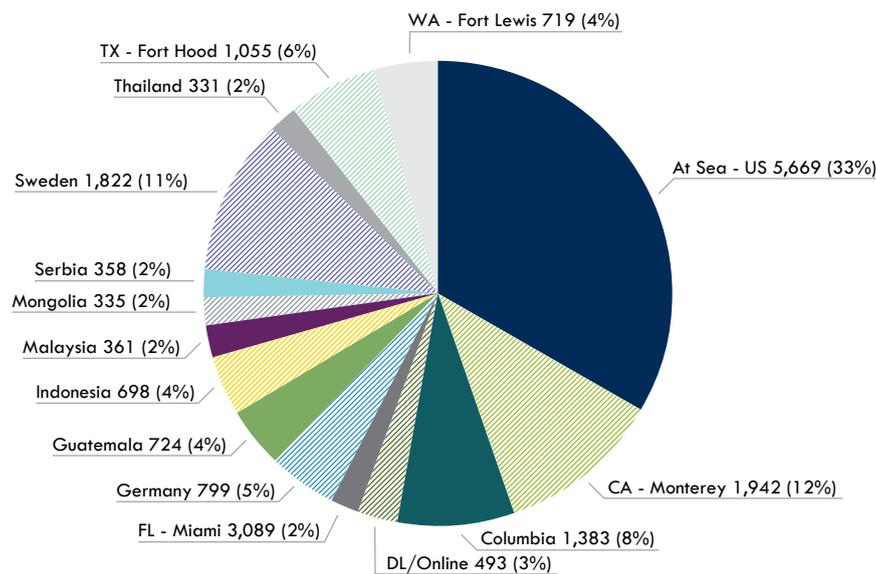
Source: Office of Institutional Research, Reporting and Analysis (IRRA)

TOTAL STUDENTS ENROLLED BY ORGANIZATION – 26,033 TOTAL STUDENTS



Nearly 80% of NPS' EE/PD students attend SIGS programs within CCMR or RSEP.

TOP 15 CONCENTRATION OF STUDENTS BY LOCATION OF INSTITUTE – 26,033 TOTAL STUDENTS

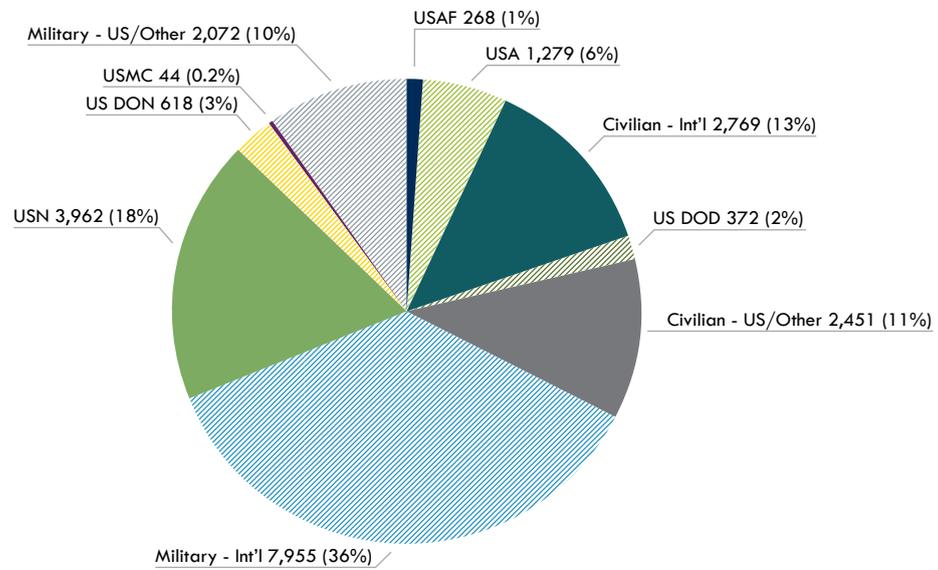


Nearly one-fourth of all of NPS' EE/PD students are educated on board deployed ships as part of the RSEP program in SIGS. The chart shows the top 15 locations for EE/PD education, with deployed education comprising one third of the top 15 and courses on our campus in Monterey the largest land-based concentration of education.

Source: Office of Institutional Research, Reporting and Analysis (IRRA)

TOTAL STUDENTS BY AFFILIATION

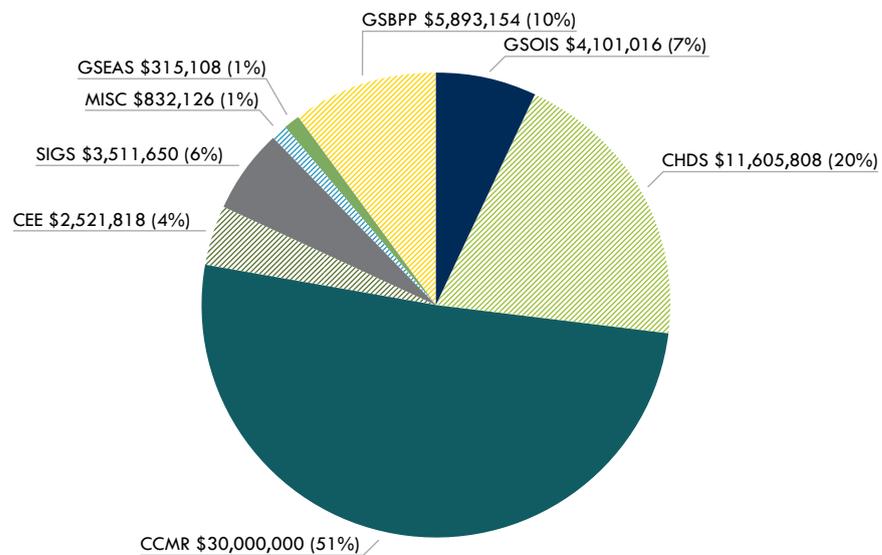
TOTAL STUDENTS WITH KNOWN AFFILIATION – 22,135



The majority of the NPS' EE/PD students for whom an affiliation is known are international military personnel. International personnel populate EE/PD residential courses at twice the rate of the next largest group, US Navy Personnel.

TOP EE/PD FUNDING

BY ORGANIZATION – \$58.78MIL



Source: Office of Institutional Research, Reporting and Analysis (IRRA)



FACULTY BY RANK TENURE TRACK

| RANK | GSBPP | GSEAS | GSOIS | SIGS | RESEARCH | ADMIN | TOTAL |
|---------------------|-----------|-----------|-----------|-----------|----------|----------|------------|
| PROFESSOR | 12 | 52 | 30 | 5 | 0 | 2 | 101 |
| ASSOCIATE PROFESSOR | 29 | 31 | 28 | 12 | 0 | 1 | 101 |
| ASSISTANT PROFESSOR | 13 | 9 | 8 | 6 | 0 | 0 | 36 |
| TOTAL | 54 | 92 | 66 | 23 | 0 | 3 | 238 |

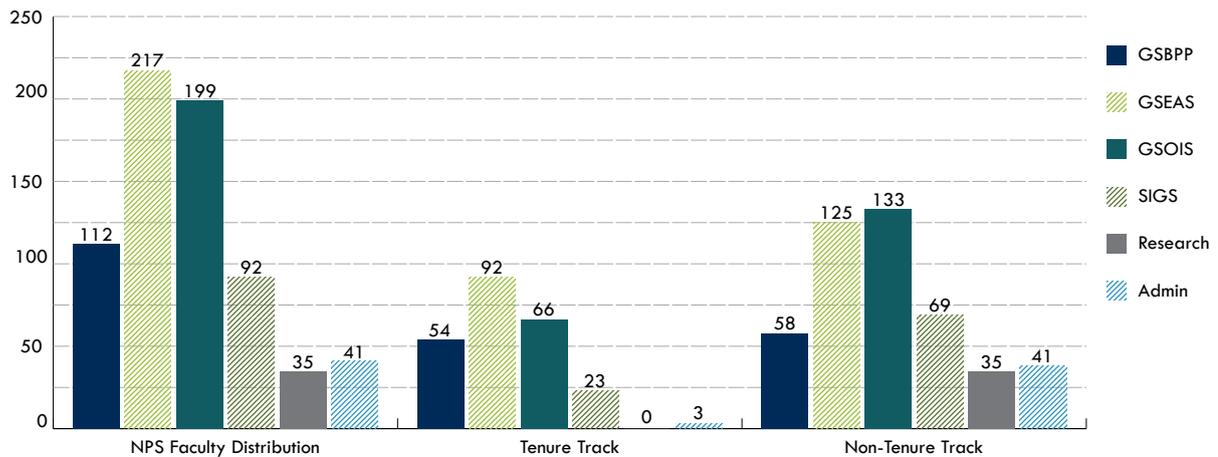
NON-TENURE TRACK

| RANK | GSBPP | GSEAS | GSOIS | SIGS | RESEARCH | ADMIN | TOTAL |
|------------------------------|-----------|------------|------------|-----------|-----------|-----------|------------|
| SENIOR LECTURER | 15 | 12 | 15 | 20 | 0 | 5 | 67 |
| LECTURER | 24 | 15 | 20 | 12 | 0 | 14 | 85 |
| PROFESSOR OF THE PRACTICE | 3 | 10 | 3 | 0 | 2 | 0 | 18 |
| RESEARCH PROFESSOR | 0 | 13 | 5 | 1 | 2 | 0 | 21 |
| RESEARCH ASSOCIATE PROFESSOR | 5 | 12 | 6 | 1 | 4 | 0 | 28 |
| RESEARCH ASSISTANT PROFESSOR | 0 | 10 | 6 | 2 | 0 | 0 | 18 |
| ADMINISTRATIVE FACULTY | 0 | 0 | 1 | 4 | 1 | 8 | 14 |
| FACULTY ASSOCIATE | 11 | 53 | 77 | 29 | 26 | 11 | 207 |
| TOTAL | 58 | 125 | 133 | 69 | 35 | 38 | 458 |

| | | | | | | | |
|--------------------|------------|------------|------------|-----------|-----------|-----------|------------|
| GRAND TOTAL | 112 | 217 | 199 | 92 | 35 | 41 | 696 |
|--------------------|------------|------------|------------|-----------|-----------|-----------|------------|

Graduate School of Business and Public Policy (GSBPP)
 Graduate School of Engineering and Applied Sciences (GSEAS)
 Graduate School of Operational and Information Sciences (GSOIS)
 School of International Graduate Studies (SIGS)

FACULTY DISTRIBUTION TENURE TRACK BY SCHOOL

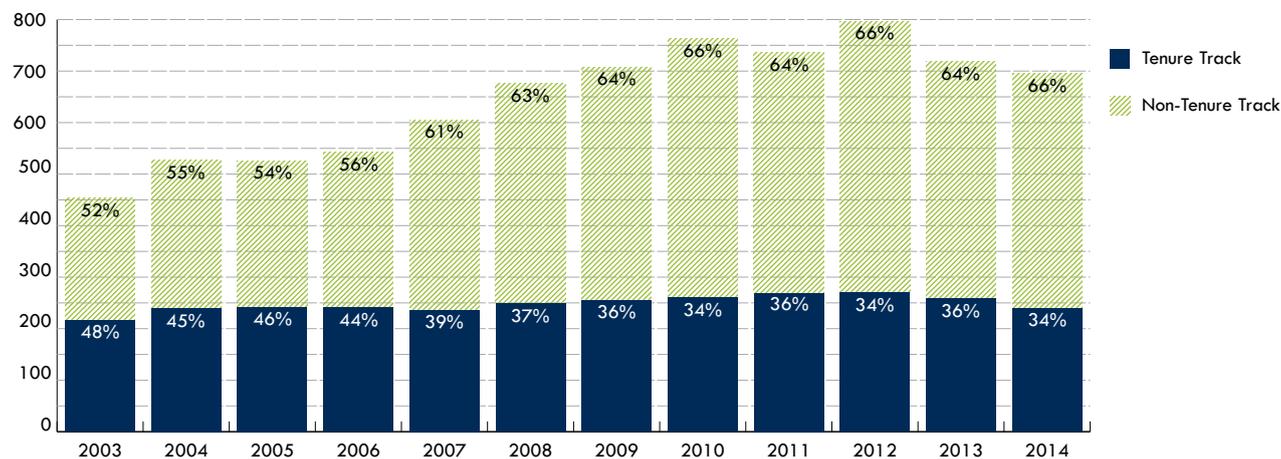


Source: Office of Institutional Research, Reporting and Analysis (IRRA)

TENURE TRACK/NON-TENURE TRACK FACULTY

TREND SINCE 2003

| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| TENURE TRACK | 216 | 240 | 242 | 241 | 236 | 248 | 254 | 260 | 269 | 270 | 259 | 239 |
| NON-TENURE TRACK | 238 | 288 | 283 | 301 | 369 | 428 | 454 | 504 | 468 | 527 | 460 | 457 |
| TOTAL | 454 | 528 | 525 | 542 | 605 | 676 | 708 | 764 | 737 | 797 | 719 | 696 |



FACULTY AND STAFF 2014

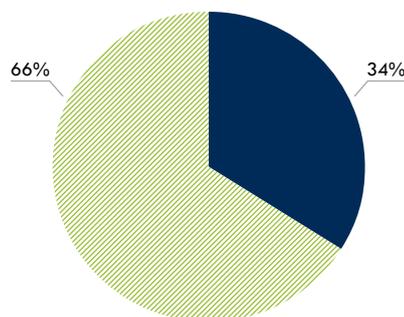
BY ETHNICITY

| | Black/African American | American Indian/Alaskan Native | Asian/Pacific Islander | Hispanic | White | Unknown | Two or More | Total |
|--------------|------------------------|--------------------------------|------------------------|-----------|------------|-----------|-------------|-------------|
| NPS GS/WG | 42 | 4 | 59 | 29 | 221 | 0 | 1 | 356 |
| NPS FACULTY | 6 | 2 | 56 | 20 | 526 | 86 | 0 | 696 |
| TOTAL | 48 | 6 | 115 | 49 | 747 | 86 | 1 | 1052 |

BY GENDER

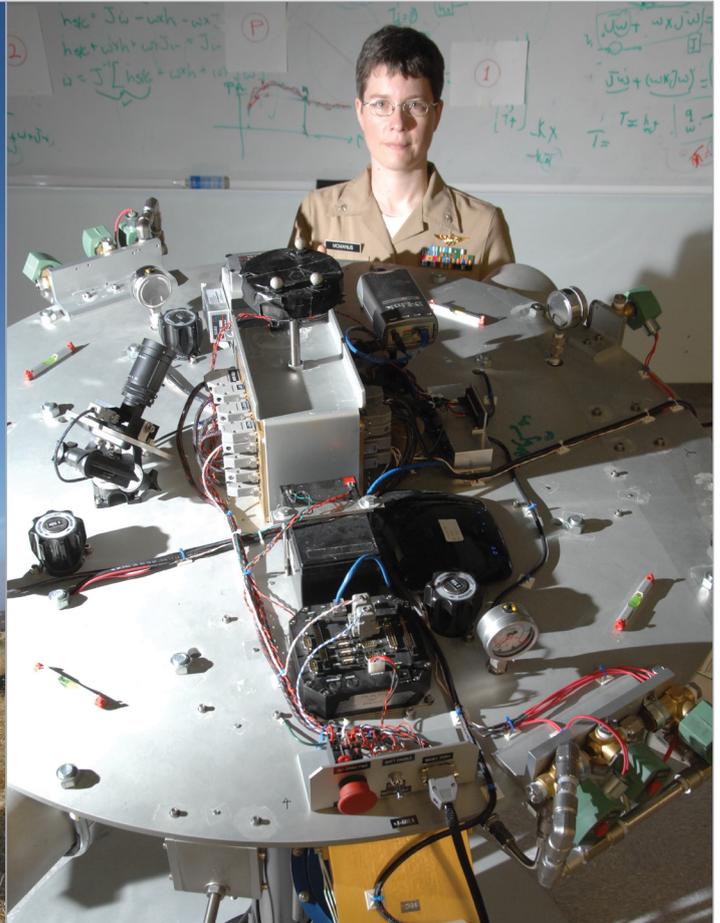
| | FEMALE | MALE | TOTAL |
|--------------|------------|------------|-------------|
| NPS GS/WG | 212 | 144 | 356 |
| NPS FACULTY | 172 | 524 | 696 |
| TOTAL | 384 | 668 | 1052 |

| | FEMALE | MALE | TOTAL |
|--------------|-------------|-------------|-------------|
| NPS GS/WG | 55% | 22% | 34% |
| NPS FACULTY | 45% | 78% | 66% |
| TOTAL | 100% | 100% | 100% |



Source: Office of Institutional Research, Reporting and Analysis (IRRA)

RESOURCES



INFORMATION TECHNOLOGY & COMMUNICATIONS SERVICES

QUICK FACTS NPS SYSTEMS

| Networks | Provider | Site |
|--------------------------|----------|--|
| EDU | CENIC | nps.edu |
| HPR | CENIC | hpr.nps.edu |
| MIL | DREN | nps.navy.mil |
| Public (for guests) | CENIC | Public.nps.edu |
| DoDNet | NPS | Monterey DoD Interconnect:DMDC, PERSEREC, DLIFLC, NRL, FNMOC, NPS |
| "PACBell" Commercial ISP | AT&T | Research Network |
| Classified Networks | Various | Various |

QUICK FACTS USER ACCOUNTS

| Type | FY12 | FY13 | FY14 |
|-----------------------|-------------|-------------|-------------|
| Resident Students | 2069 | 2261 | 2816 |
| DL Students | 1382 | 3111 | 2265 |
| Faculty | 967 | 1150 | 1056 |
| Staff | 1174 | 1672 | 1474 |
| Contractors | 356 | 483 | 475 |
| Total Accounts | 7527 | 8677 | 8086 |

QUICK FACTS EDUCATION TECHNOLOGIES

| Description | FY12 | FY13 | FY14 |
|---|--------|--------|---------|
| Learning Resource Center application | 288 | 289 | 289 |
| Video Bridge Ports | 60 | 80 | 80 |
| ISDN Channels available to Video Bridge | 256 | 256 | 256 |
| ISDN Gateway Channels | 0 | 253 | 253 |
| VTC Equipped Spaces | 42 | 42 | 42 |
| VTC Meeting Rooms | 27 | 27 | 27 |
| VTE Specialized Classrooms & Studios | 15 | 15 | 15 |
| Multimedia presentation systems | 133 | 133 | 133 |
| Class hours recorded & streamed via the Internet | 5,259 | 5,612 | 5,862 |
| Participant hours attended via web-conferencing system (beginning FY14) | 11,624 | 12,369 | 100,675 |
| Learning Management systems usage (logins) | 4,484 | 6,447 | 7,821 |

Source: Information Technology and Communications Services

HIGH PERFORMANCE COMPUTING (HPC)

| Description | FY13 | FY14 |
|------------------------------|--------|--------|
| Linux computers on campus | 40 | 375 |
| Linux users on campus | 250 | 500 |
| HPC supercomputer processors | 1,340 | 3,154 |
| HPS supercomputer users | 150 | 210 |
| HPC disk space | 475 TB | 475 TB |

UNIVERSITY EDUCATION PARTNERSHIPS

CORPORATION FOR EDUCATION NETWORK INITIATIVES IN CALIFORNIA (CENIC)

State research and education network (CalREN) links University of California campuses and system, California State University campuses and system, University of Southern California, Cal Tech, Stanford University and the Naval Postgraduate School, as well as providing connectivity to other national high-speed networks such as LambdaRail and Internet2.

INTERNET2

National high-speed, high-capacity network; U.S. university-led consortium with partners in industry and government accelerating development of tomorrow's internet.

DEFENSE PARTNERSHIPS

Educational and research partners of NPS that have established links to distributed technology tools: Synchronous Collaboration System, Learning Management System, Video capture, Video editing system and Podcasting. These partnerships include: Defense Language Institute-Foreign Language Center (DLIFLC), DOD Foreign Area Officer Program, Commander Navy Installation Command (CNIC), DOD Educational Information Security Working Group, and 23 DOD Educational Institutions

DEFENSE RESEARCH ENGINEERING NETWORK (DREN)

DOD's recognized research and engineering network. Robust, high-capacity, low-latency nation-wide network that provides connectivity between and among the HPCMP's geographically dispersed High performance Computing (HPC) user sites, HPC Centers, and other networks.

MONTEREY PENINSULA DEPARTMENT OF DEFENSE NET

Regional DOD consortium with physical infrastructure linking Fleet Numerical Meteorology and Oceanography Center (FNMOC), Defense Manpower Data Center (DMDC), Naval Postgraduate School (NPS) and the Defense Personnel Security Research Center.

DOD EDUCATIONAL INFORMATION SECURITY WORKING GROUP

Twenty-three DOD educational institutions that focus on network and information security – collaborate electronically throughout the year to solve security related problems

UNIVERSITY AND DEFENSE PARTNERSHIP

NAVY HIGHER EDUCATION IT CONSORTIUM

Naval Postgraduate School, Naval War College, and Naval Academy CIO's working to develop higher education-based collaborations to maximize effectiveness of technology use at each of the three institutions.

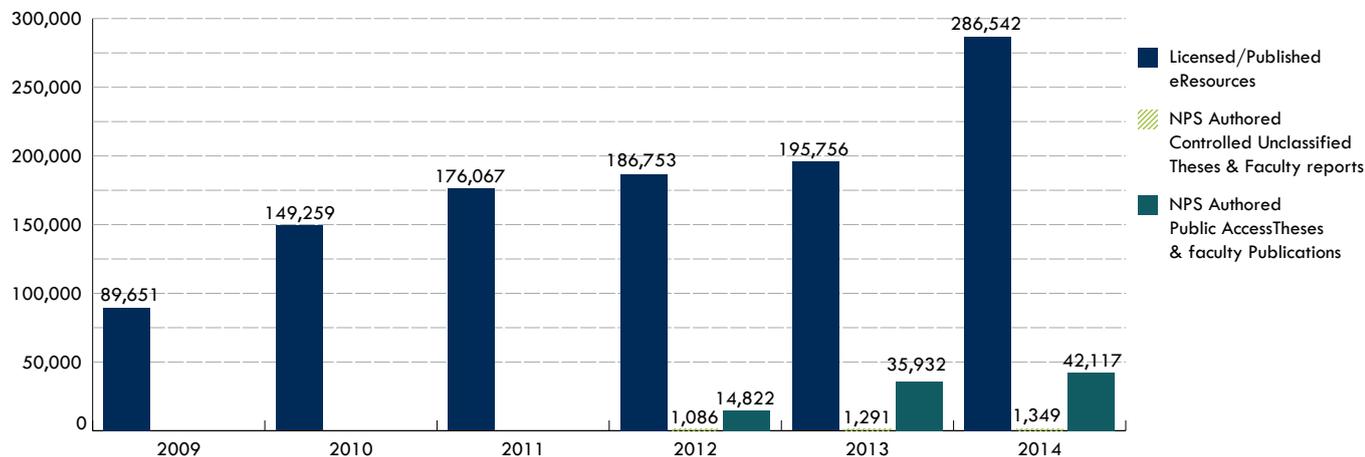
Source: Information Technology and Communications Services

DUDLEY KNOX LIBRARY

QUICK FACTS

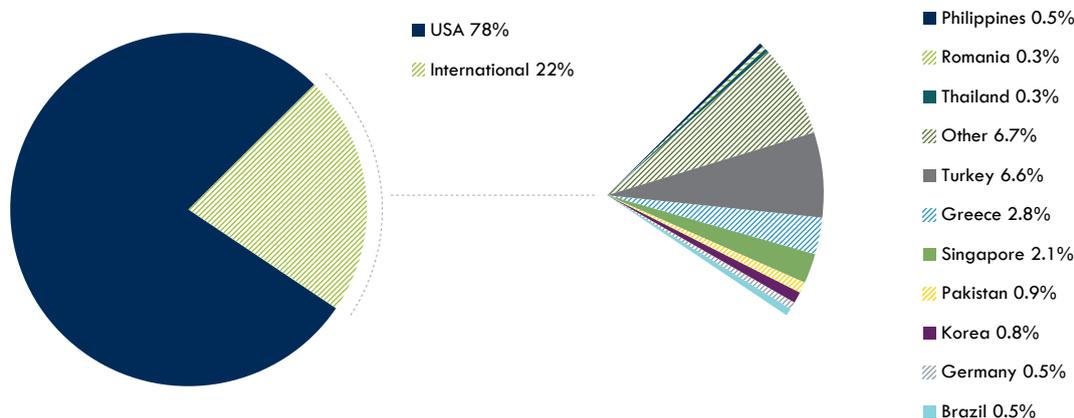
| NUMBER | DESCRIPTION |
|---------|---|
| 26 | Library staff FTE (12 MLIS or Masters' degrees) |
| 78 | Average weekly hours (Sunday - Saturday); open additional hours each finals week |
| 330,008 | eResources available 24/7 (books, journals, reports & more) |
| 1,349 | NPS-authors' controlled unclassified (CUI) eResources: theses, dissertations, and technical reports |
| 42,117 | NPS-authors' public access eResources: theses, dissertations, journal articles, book chapters, and more |
| 309,745 | Onsite Library visits (up 19% over FY13) |
| 1,786 | Average daily library visits (onsite and virtual) |
| > 8,000 | Hours students used collaborative study spaces |
| 2,348 | Number of students receiving library instruction |
| 132 | Number of library instructional sessions (189 classroom hours) (face-to-face and virtual) |

NUMBER OF ELECTRONIC RESOURCES



2010 increase due to new EBRARY titles FY12 added Controlled Access Catalog & Calhoun

NPS ALUMNI REGISTERED FOR FY2014 LIBRARY ACCESS TOP COUNTRIES (N=2,754)



Source: Dudley Knox Library

ACADEMIC FACILITIES

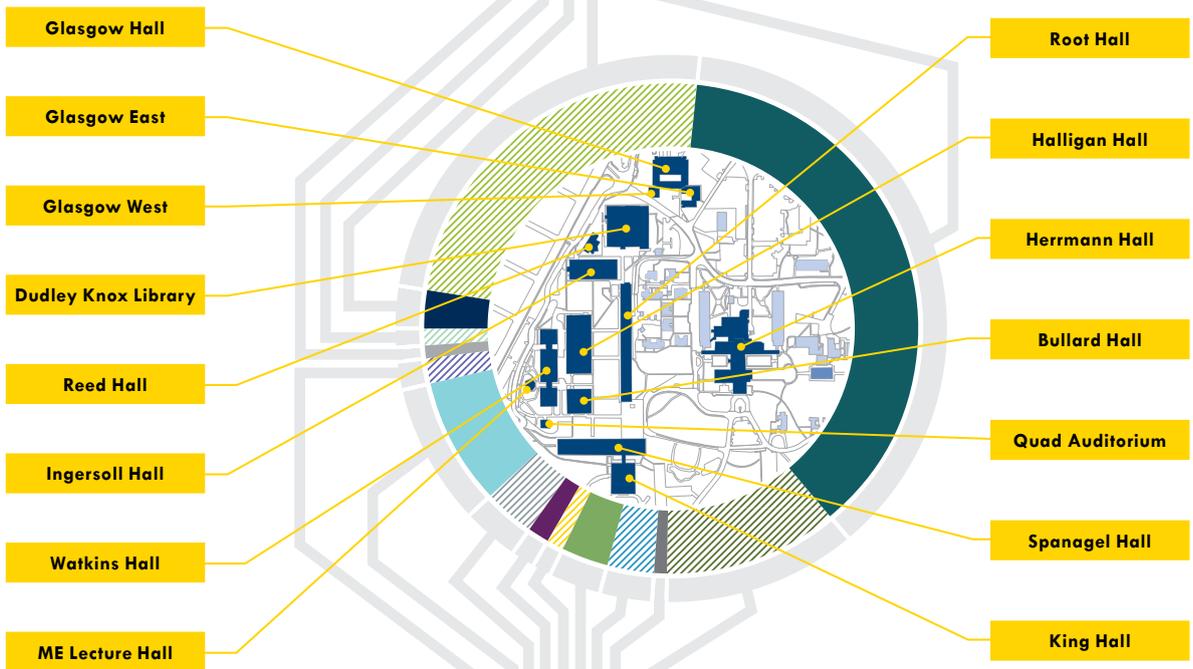
AUDITORIUM (AUD.)
6 Large Auditorium facilities designed for Conferences and similar large group of audiences.

MAC LAB (LAB)
2 Lab equipped with networked or stand-alone computers for Academic or Research use by students and faculty which contains Apple Mac Pros with a dual boot Mac OS and Windows configuration.

MULTI O/S (LAB)
2 Lab equipped with networked or stand-alone computers for Academic or Research use by students and faculty where multiple combinations of operating systems and hardware are possible.

CONFERENCE ROOMS (CONF.)
56 Conference rooms designed for classroom and/or conference use for a small working group or audiences.

BASELINE CLASSROOMS (CR)
86 Traditional baseline classroom with multi-media projection system and instructor computer. This is the minimum baseline technology for all traditional classrooms.



UNIX/LINUX (LAB)
4 Lab equipped with networked or stand-alone computers for Academic or Research use by students and faculty using UNIX or LINUX operating systems.

LRC WINDOWS (LAB)
19 Public Learning Resource Centers. Equipped with networked computers for student use, instructor computer, networked printer. Commonly used as a computer classroom on an irregular basis.

VTC EQUIPPED CLASSROOM (VTC)
8 Traditional or computer equipped classrooms with videoconferencing capability. Not equipped for VTE.
NOTE: This is an enhancement to the existing facilities and does not represent additional rooms.

VIDEO INSTRUCTION SUITES (VTE)
3 Video studios equipped for VTE or Elluminate use.

VTE STUDIOS (VTE)
3 Video tele-education teaching studio. Enhanced version of Type 3a VTE Classroom, but without seats for local students. Used for VTE programs with only remote students. Includes large rear- screen projection system.

COMPUTER-EQUIPPED LABS (CR)
26 Baseline classroom or lab with networked PCs and AC at each student seat.

TEACHING ENHANCED ACTIVE LEARNING (CR)
2 Classroom with shared power and network connectivity at student stations, strategically placed plasma displays and ability for students to project from study stations to displays.

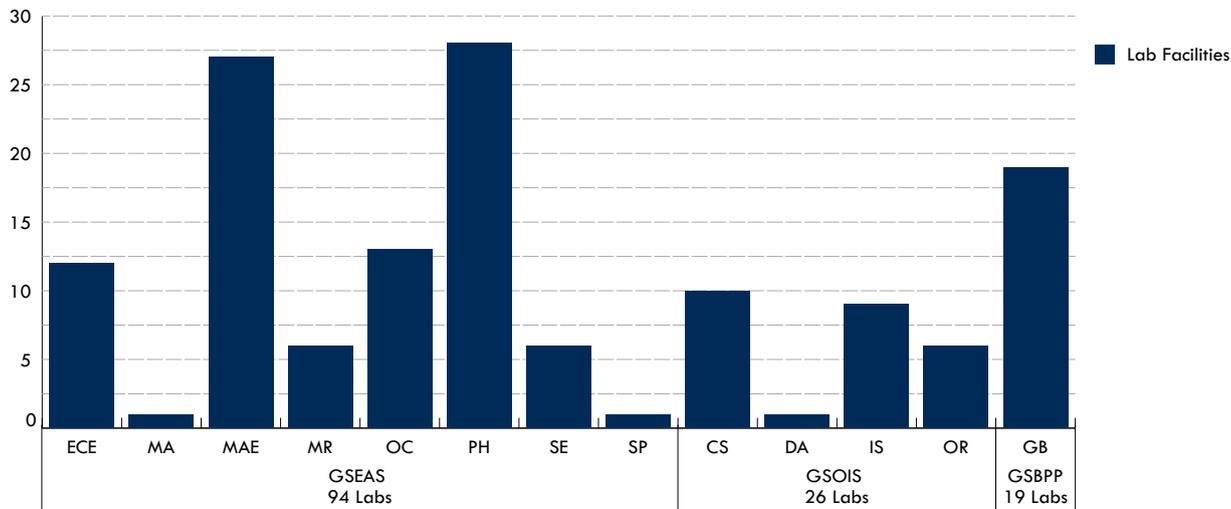
SECURE CLASSROOMS (CR)
7 Traditional classrooms with baseline AV capabilities in SCIF, STBL and other Secure Labs/ Classrooms

VTE CLASSROOMS (VTE)
7 Video tele-education classroom. Traditional style classroom augmented with videoconferencing technology, specialized video display system, instructor PC, document camera, VCR, microphones, loudspeakers, and audiovisual routing matrix.

Source: Facilities Management (2014)

NPS LAB FACILITIES

NPS has 139 labs across 3 academic schools used to support our education and research programs.



MAJOR REPRESENTATIVE LAB FACILITIES BY DEPARTMENT AND SCHOOL

| GSEAS | | | |
|-------|--|------------------|---|
| Dept | LAB NAME | SPONSOR | LAB DESCRIPTION |
| ECE | RADAR & EL. WARFARE SYSTEMS LAB | OPNAV N1 | The Radar Lab complex contains 15 Radar Systems and 10 various Electronic Warfare Systems. The facilities provide operating systems in support of instructional courses in Radar and Electronic Warfare principles. |
| | OPTICAL ELECTRONICS LAB | OPNAV N1 | Optical technology is an effective war-fighting and information-providing tool. This lab provides experimental facilities in fiber optics, lasers, and Electro-optics. |
| MA | LEARNING RESOURCE CENTER MATH | NPS | Lab provides instruction ranging from programming to computer architecture, database systems, computer graphics, artificial intelligence, computer networks and advanced programming. |
| MAE | MARINE PROPULSION LABORATORY | OPNAV N86 | This lab includes the marine propulsion lab, the rocket propulsion lab, and the turbo-propulsion lab. The marine propulsion lab includes gas turbine and diesel engines. This forms the core of the instructional program in marine power and propulsion. |
| | THERMAL ENGINEERING LABORATORY | OPNAV N86 | Used mainly for instruction in heat transfer by convection phenomena of single and multi-phase flows and includes facilities for measurement of temperature change and fluid motion in a range of systems. |
| MR | MARINE ATMOSPH. BOUNDARY LAYER & MEAS. LAB | OPNAV N096 | Access to a variety of observation sites enables the lab to provide near Real-time data from the coastal region. Utilizes in-situ and remote sensing instrumentation systems for both teaching and research. |
| | ATMOSPHERIC ANALYSIS AND FORECASTING FOR WMD/HLS | OPNAV N096 | Lab provides the modeling, measurement and software tools to address atmospheric aspects of WMD and HLS issues for DOD. |
| OC | NAVAL OCEAN ANALYSIS AND PREDICTION (NOAP) LAB | OPNAV N096 / RR* | Supports environmental research in Joint Warfare and SOLIC, environmental effects on mine warfare, ocean analysis and prediction, and littoral zone modeling. |
| | RADAR AND DRIFTER LABORATORY | OPNAV N096 / RR* | Involved in direct measurements of ocean surface circulation in both coastal and open-sea environments. Real-time telemetry provides access to HF radar data and drifting buoy data, and brings these data to the lab, classroom, and the WWW. |

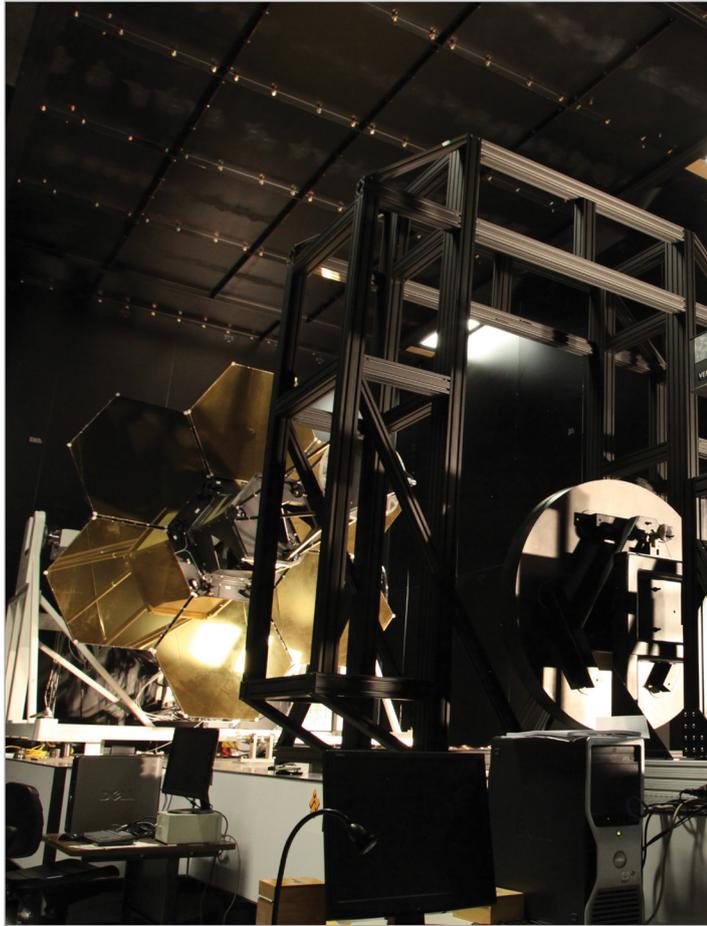
Source: Facilities Management (2014)

MAJOR REPRESENTATIVE LAB FACILITIES BY DEPARTMENT AND SCHOOL

| Dept | LAB NAME | SPONSOR | LAB DESCRIPTION |
|--------------|--|----------------|---|
| PH | THRESHOLD CATHODE TEST FACILITY | RR* | Basic R&D experimental laboratory for developing advanced components for High Power Microwave Directed Energy Weapons. Includes ultra-high vacuum system, pulsed power, and various diagnostics. |
| | RAILGUNS AND DISCHARGES LABORATORY | RR* | Focus Area. Problems regarding railguns and transient electrical discharges are investigated in this laboratory. Problems in transient electrical discharges include discharge initiation history and temporal behavior after the initiation phase. |
| SE | SYSTEMS ENGINEERING DEMONSTRATIONS LABORATORY | Navsea SP | This laboratory maintains computers, special systems engineering software, and other software supporting class exercises, student thesis and capstone projects, and faculty research. (90% Instruction + 10% Research) |
| SP | SMALL SATELLITE LABORATORY | NRO NNSOC | This lab supports the space systems curricula through reimbursable instruction and research by development of small satellite and space flight experiments. |
| GSOIS | | | |
| CS | INTRODUCTORY COMPUTER SECURITY LAB | OPNAV N1 | This lab is primarily used by the Center for Information Security Studies and Research (CISR). It is an "air-gapped" lab dedicated to studies of network vulnerabilities, intrusion detection, secure system management and computer forensics; |
| | COMP. INFORM. SECURITY (CISR) LAB | OPNAV N1 / RR* | Primarily used by INFOSEC and CISR. It is dedicated to studies of information assurance, computer security, high assurance system architecture and authentication. Used to introduce students to studies in high assurance systems, steganography, public key |
| DA | COMMON OPERATIONAL RESEARCH ENVIRONMENT LAB (CORE) | OPNAV N1 / RR* | The Common Operational Research Environment (CORE) Lab will allow testing of new analytical technologies and methods addressing the problems of terrorism, networked adversaries, irregular warfare, and insurgency |
| IS | NAVAL SIMULATION SYSTEM LABORATORY | OPNAV N1 / RR* | Mixed use laboratory dedicated to the support of instruction as well as reimbursable and direct funded basic and applied research projects. |
| | RIDDLR / WIRELESS WARFARE / NEMESIS LAB | OPNAV N1 / RR* | Mixed use laboratory dedicated to the support of instruction as well as reimbursable and direct funded basic and applied research projects. |
| OR | HUMAN SYSTEMS INTEGRATION LAB (HSIL) | OPNAV N1 | Human Systems Integration Lab. This lab provides specialized Human Factors equipment, which measure some characteristic of human physiology. |
| | OPTIMIZATION COMPUTER LAB | OPNAV N1 | Computationally intensive optimization. |
| GSBPP | | | |
| GB | APPLIED NETWORK PC LABORATORY | OPNAV N1 | This lab provides hands-on instruction with microcomputer architecture and local area Network Design. |
| | ACQUISITION CONTRACTING COMPUTER LABORATORY | OPNAV N1 / RR* | Develop analytical and critical thinking abilities of students through the use of computer simulations and other management analysis tools. |

RR*=Reimbursable Research

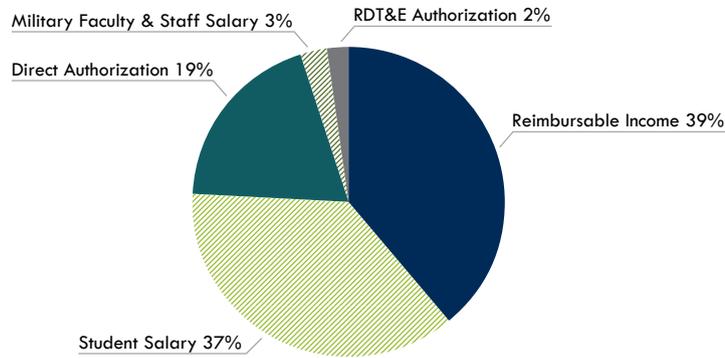
Source: Facilities Management (2014)



FINANCIAL



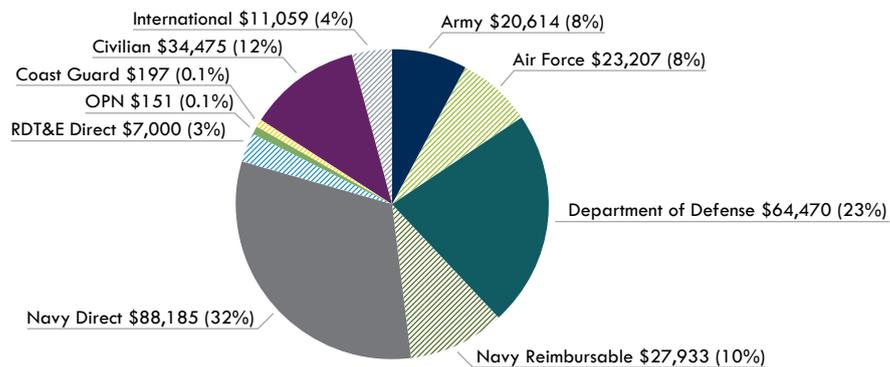
TOTAL OPERATIONS & COMMUNITY IMPACT BUDGET BY SOURCE, FY2014



| BUDGET ITEM | \$ ALLOCATED (IN MILLIONS) |
|---------------------------------|----------------------------|
| Reimbursable Income | \$181.9 |
| Student Salary | \$176.4 |
| Direct Authorization | \$88.2 |
| RDT&E Authorization | \$7.0 |
| Military Faculty & Staff Salary | \$16.0 |
| TOTAL | \$469.5 |

NPS FY2014 REVENUE BY SOURCE

DIRECT AND REIMBURSABLE



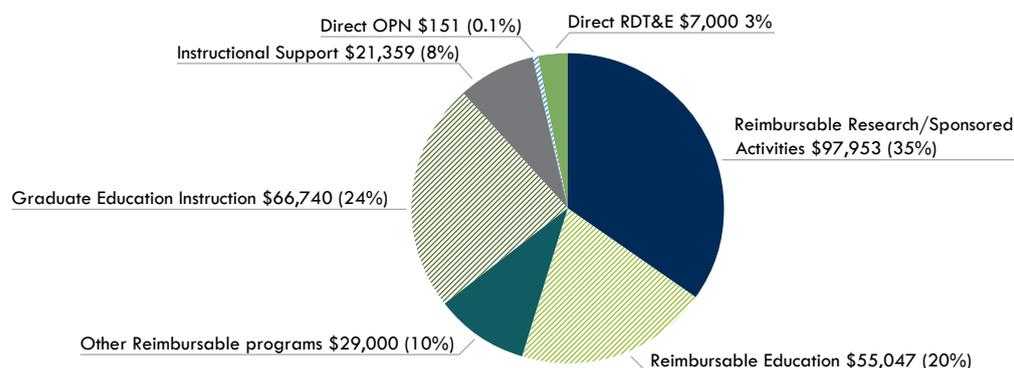
| Source | % | \$K |
|-----------------------|-------|------------------|
| Army | 7.4% | \$20,614 |
| Air Force | 8.4% | \$23,207 |
| Department of Defense | 23.2% | \$64,470 |
| Navy Reimbursable | 10.1% | \$27,933 |
| Navy Direct | 31.8% | \$88,185 |
| RDT&E Direct | 2.5% | \$7,000 |
| OPN | 0.1% | \$151 |
| Coast Guard | 0.1% | \$197 |
| Civilian | 12.4% | \$34,475 |
| International | 4.0% | \$11,059 |
| Total | | \$277,291 |

Source: Comptroller

NPS FY 2014 EXPEDITURES

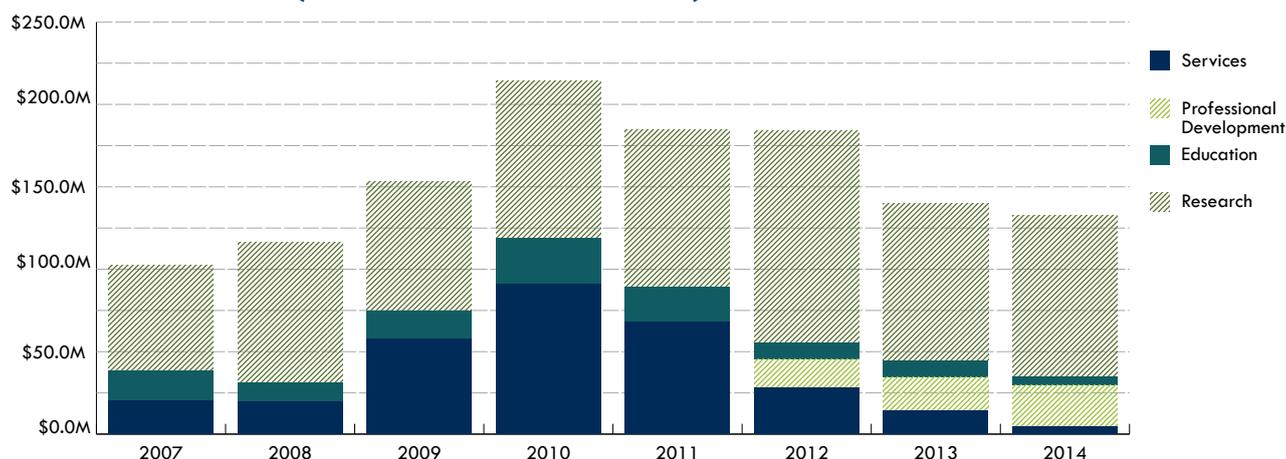
BY CATEGORY

DIRECT AND REIMBURSABLE \$277.3 MILLION



FY07-FY14 SPONSORED RESEARCH FUNDING EXECUTION

BY PRODUCT LINE (IN MILLIONS OF DOLLARS)



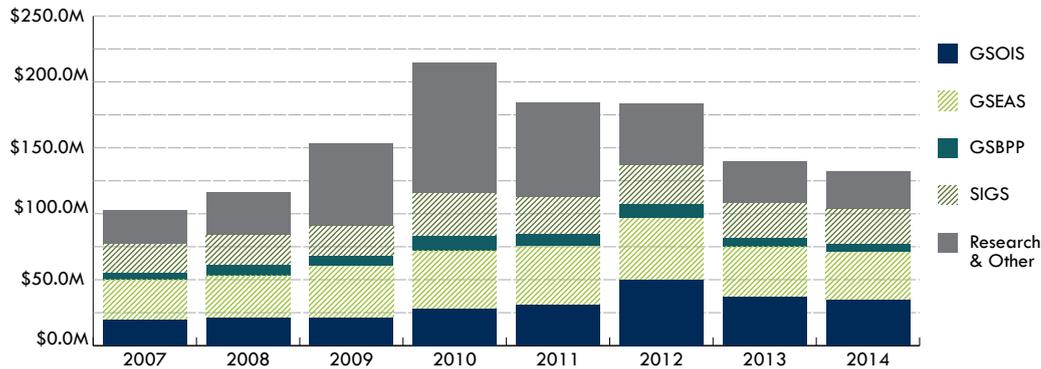
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Services | \$20.3 | \$19.6 | \$57.6 | \$91.2 | \$68.3 | \$28.4 | \$14.5 | \$4.7 |
| Professional Development* | - | - | - | - | - | \$17.2 | \$20.1 | \$24.9 |
| Education | \$18.3 | \$12.0 | \$17.3 | \$27.4 | \$20.6 | \$9.9 | \$10.2 | \$4.9 |
| Research | \$63.8 | \$84.5 | \$78.6 | \$95.4 | \$95.9 | \$128.3 | \$95.1 | \$98.0 |
| Total | \$102.4 | \$116.1 | \$153.5 | \$214.1 | \$184.7 | \$183.8 | \$139.8 | \$132.5 |

*Note: Professional Development Excludes PD/EE from CCMR and partial from DRMI

Source: Comptroller (Top)
Source: Research Sponsored Programs Office (RSPO) (Bottom)

FY07-FY14 SPONSORED RESEARCH FUNDING EXECUTION

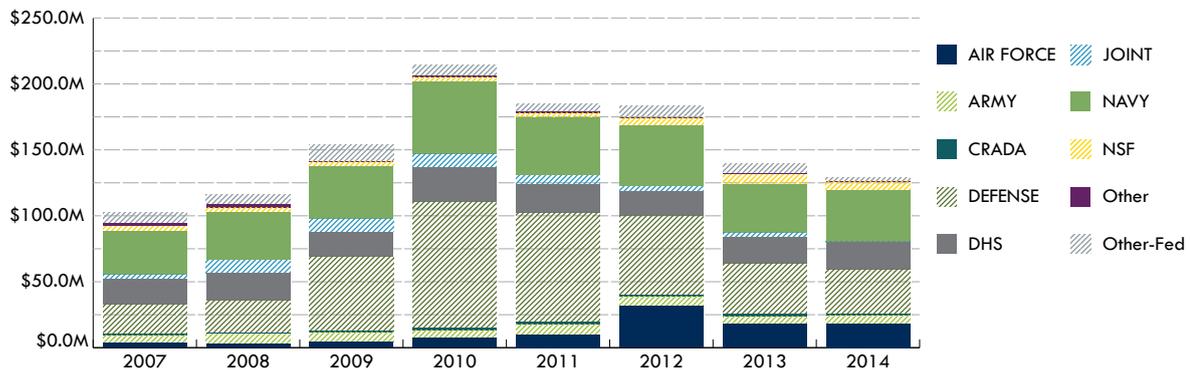
BY DIVISION (IN MILLIONS OF DOLLARS)



| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| GSOIS | \$19.5 | \$21.4 | \$21.1 | \$28.2 | \$30.6 | \$50.0 | \$37.0 | \$34.3 |
| GSEAS | \$30.7 | \$32.1 | \$39.2 | \$44.1 | \$44.9 | \$46.7 | \$38.3 | \$36.8 |
| GSBPP | \$4.8 | \$7.9 | \$7.5 | \$10.7 | \$9.0 | \$10.4 | \$6.5 | \$5.7 |
| SIGS | \$22.0 | \$22.7 | \$23.6 | \$32.7 | \$28.7 | \$30.2 | \$26.3 | \$27.3 |
| Research & Other | \$25.4 | \$31.9 | \$62.1 | \$98.4 | \$71.5 | \$46.5 | \$31.7 | \$28.4 |
| Total | \$102.4 | \$116.1 | \$153.5 | \$214.1 | \$184.7 | \$183.8 | \$139.8 | \$132.5 |

FY07-FY14 SPONSORED RESEARCH FUNDING EXECUTION

BY SPONSOR (IN MILLIONS OF DOLLARS)



| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| AIR FORCE | \$3.5 | \$2.9 | \$4.4 | \$7.1 | \$9.9 | \$31.7 | \$17.8 | \$18.4 |
| ARMY | \$6.3 | \$7.8 | \$7.4 | \$6.3 | \$7.9 | \$7.4 | \$6.1 | \$6.2 |
| CRADA | \$864K | \$728K | \$983K | \$1.6 | \$1.6 | \$1.0 | \$1.9 | \$1.4 |
| DEFENSE | \$22.4 | \$24.3 | \$56.5 | \$95.6 | \$83.3 | \$59.9 | \$38.3 | \$33.2 |
| DHS | \$19.3 | \$20.6 | \$18.6 | \$26.0 | \$21.4 | \$18.5 | \$19.9 | \$20.8 |
| JOINT | \$3.4 | \$10.2 | \$10.3 | \$10.5 | \$6.4 | \$3.9 | \$3.2 | \$4.0 |
| NAVY | \$32.8 | \$36.0 | \$39.6 | \$54.8 | \$43.8 | \$45.8 | \$36.6 | \$39.2 |
| NSF | \$3.7 | \$4.0 | \$3.2 | \$3.5 | \$3.6 | \$5.8 | \$7.6 | \$6.1 |
| OTHER | \$2.2 | \$2.5 | \$755K | \$954K | \$840K | \$595K | \$691K | \$390K |
| OTHER-FED | \$7.9 | \$7.2 | \$11.8 | \$7.7 | \$6.0 | \$9.2 | \$7.8 | \$2.8 |
| Total | \$102.4 | \$116.1 | \$153.5 | \$214.1 | \$184.7 | \$183.8 | \$139.8 | \$132.5 |

Source: Research Sponsored Programs Office (RSPO)



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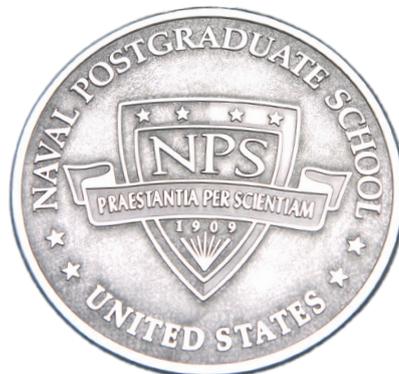
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